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Agenda

Agenda Item No	8
Agenda	<i>Budget Estimate for Khelo India Games</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation for the Vertical during the Year 2022-23	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

Detailed Description of Agenda:

Under the component of Sports Competitions and Talent Development of Khelo India Scheme mentioned in the Gazette Notification dated 4 March 2022. It is mentioned that the Central Government will organize National-level competitions, i.e., **Khelo India Youth Games and Khelo India University Games**, in respect of high priority/priority sports disciplines. So far 8 editions of Khelo India Youth and University Games and 3 editions of Winter Games have been successfully conducted so far. Further, the next edition of Khelo India Youth Games (KIYG), is scheduled to be held in the State of Tamil Nadu and the next edition of Khelo India University Games (KIUG) is scheduled to be held in the State of Assam, whereas the next edition of Khelo India Winter Games 2024 is scheduled to be held in the UTs of J & K and Ladakh. Furthermore, the 1st edition of the Khelo India Para Games is planned to be conducted in Delhi in 2023 in 7 Sports disciplines.

2. In the above context it is pertinent to note that in organizing the games it is ensured that the technical conduct is benchmarked to international standards. The use of technology-driven initiatives such as Online Registration through NSRS, Time Scoring and Result (TSR), Games Management System, Facial Recognition, Certificates through DigiLocker along with the best of the Accommodations, Transportation, Nutritious Food and Apparel ensure that the athletes are exposed to international standard exposure in a domestic environment. These Games helps in promoting the culture of sports, and citizen engagement and also provide a platform for talent identification.

3. For the successful organization of the games and for maintaining the standard of the games and brand value an estimate has been prepared for the Khelo India Games which also takes into account the factors such as Number of Venues, Sports Disciplines, Participants including Athletes etc. The details are as follows:

S.No	Functional Areas/Items of Expenditure	Estimate budget for KIYG 2023 (INR in Cr)	Estimate budget for KIUG 2023 (INR in Cr)	Estimate budget for KIUG 2024 (INR in Cr)	Estimate budget for KIPG 2023 (INR in Cr)	Total (INR in Cr)
SAI & Host State					SAI	
1	Operations	4.85	1.14	1.14	3.09	10.22
	Total (A)	4.85	1.14	1.14	3.09	10.22

S.No	Functional Areas/Items of Expenditure	Estimate budget for KIYG 2023 (INR in Cr)	Estimate budget for KIUG 2023 (INR in Cr)	Estimate budget for KIWG 2024 (INR in Cr)	Estimate budget for KIPG 2023 (INR in Cr)	Total (INR in Cr)
<i>Point 1: Distributed among the Host State and SAI, DG SAI may be authorized to decide the ratio</i>					<i>Point 1: May be released to SAI</i>	
Host State					SAI	
2	Venue Overlays, Sports Presentations, Spectator Engagement, State Coordination, Venue Branding, Design Agency & Media Operations	14.74	12.94	2.88	2.50	33.06
3	ICT Equipment, Post Games Operations, Volunteer Management, & Others	0.97	0.71	0.37	0.63	2.68
4	Accommodation, Catering & Transport (ACT) and ACT Management	NA	NA	3.83	6.07	9.9
Total (B)		15.71	13.65	7.08	9.20	45.64
<i>Points 2,3: May be released to Host State</i>					<i>Point 2,3: May be released to SAI</i>	
SAI					SAI	
4	Games Technical Conduct Committee (GTCC)	15.24	13.41	5.3	8.59	42.54
5	Administrative & Miscellaneous Expenses	0.70	0.30	0.799	0.10	1.90
6	Broadcasting and Production	0	0	0	3.50	3.50
Total (C)		15.94	13.71	6.099	12.19	47.94
<i>Points 4,5: May be released to SAI</i>					<i>Point 4,5: May be released to SAI</i>	
Total (A+B+C)		36.5	28.50	14.319	24.48	103.8

4. It may also be noted that **Rs 65 Cr** was approved for KIYG 2023 and KIUG 2023 both in the **39th DPAC** meeting dated **27.7.2023**. Further, the Head-wise expenditure is proposed in the above-mentioned table (*Columns 3 & 4*).

5. It is submitted that preparing the estimate of Khelo India Winter Games 7 sports have been taken into consideration, however if the number of sports discipline gets reduced the estimate will also reduce accordingly and the same shall be placed before DPAC for its information. Further, the estimated budget for Khelo India Winter Games also includes likely expenditure to be incurred on Accommodation, Catering & Transport.
6. In view of the above, the following are placed before DPAC for necessary direction
- Broadcasting and Production along with monetizing rights may be given to the Host State in case of Khelo India Youth, University, & and Winter Games. Accordingly, the estimated expenditure will get reduced.
 - **KIWG 2024** : The Financial liability for the Khelo India Winter Games may be distributed among the Host State and SAI. Host UTs may be asked to bear the expenditure for Accommodation, Catering & Transport and in that case the estimated expenditure will also get reduced accordingly.

Approval of the DPAC is solicited for:

- Approval for the estimated budget of Rs. 103.8 crores towards Khelo India Games (KIYG 2023, KIUG 2023, KIPG 2023, KIWG 2024) to be debited under the "Sports Competition and Talent Development" Vertical of Khelo India.*
- Authorizing DG for incurring expenditures upto 10% above the approved budget and re-appropriate funds from one head to another head of expense within the approved budget.*

NO. 01-24004(01)/1/2023-HO-Khelo India Division

Dated: 11.10.2023

Subject: Minutes of 41st Departmental Project Approval Committee (DPAC) meeting held on 06.10.2023.

Please find enclosed the Minutes of 41st meeting of Departmental Project Approval Committee (DPAC) for various components of Khelo India Scheme held on 06.10.2023 under the Chairmanship of Smt. Sujata Chaturvedi, Secretary (Sports) MYAS for your kind perusal please.


11/10/23

Sibananda Mishra
Dy. Director (Khelo India)

Encl: As above

To,

The Members of the Departmental Project Approval Committee of Khelo India.

Copy to:

1. DDG, SAI (Khelo India)
2. DDG, SAI (Ops.)
3. ED, Khelo India
4. Director, Fit India
5. Director, KI Events
6. DD, IT
7. DD to DG SAI
8. AD, SFW
9. PA to DDG, SAI

**Minutes of the 41st meeting of the Departmental Project Approval Committee (DPAC)
held on 06.10.2023**

The 41st meeting of the DPAC was held on 06.10.2023 at 11:30 am under the Chairmanship of Secretary (Sports) Govt. of India.

The list of the participants is placed at *Annexure I*.

Agenda No.	Agenda Item	Minutes of the Meeting
1.	Confirmation of the minutes of the 40th meeting of DPAC held on 23.08.2023	Confirmed.
2.	Action Taken report on 40th meeting of DPAC held on 23.08.2023	Confirmed. With respect to Item No. 3, DPAC observed the following: i. It was observed that there has been less registration so far for the Fit India Quiz, hence it was decided that government schools (both Central and State) may be exempted from the requirement of paying registration fees to encourage wider participation and more registration. Approval of chairman may be sought at once on this recommendation.
3.	Engagement of 100 Professionals for implementation & monitoring of Khelo India scheme	DPAC approved Rs. 10 crore for a maximum of 100 resources for a period upto 31.03.2026. The modalities and process of engaging 100 resources may be finalized at the level of DG SAI.
4.	Capacity Building of Past Champion Athletes (PCAs) hired in Khelo India Centres (KICs)	DPAC approved the proposal with a direction to place the proposal to waive-off the course fee for refresher & certificate course before the Governing Body of SAI. Accordingly, Rs. 57.61 lakh. has been approved for 1,067 PCA towards travelling, lodging & boarding cost. Further, on the basis of similar norms the capacity building program may be conducted for another 250 PCAs for the 250 KICs to be set up, as and when they are engaged and the same shall be placed before DPAC for information.
5.	Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State/UT of Bihar	The Proposal was approved with the observation that the funds shall be released on the basis of progress in implementation.



6.	Notification and Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the UT of Ladakh	The Proposal was approved.
7.	Support to Sports Academies under NCOEs	The proposal was approved.
8.	Budget Estimate for Khelo India Games	Total Rs. 85 crores for Khelo India Games was approved (Rs. 30 cr. for Youth Games, Rs. 25 cr. for University Games, Rs. 20 cr. for Para Games and Rs. 10 cr. for Winter Games).

The meeting ended with a vote of thanks to the chair.



Annexure I

The following members were present in the meeting:

1. Sh. Sandip Pradhan, Director General, SAI
2. Sh. Prem Kumar Jha, Joint Secretary (Development), MYAS
3. Sh. Sanjay Rastogi, AS & FA, MYAS
4. Sh. Shailesh Rajan, ED (Finance), SAI
5. Sh. Harshit Mishra, NITI Aayog representative

The following officers were also present:

1. Ms. Ekta Vishnoi, DDG, SAI
2. Sh. Sibananda Mishra, Deputy Director, Khelo India

Agenda Item No	5
Agenda	<i>Approval of an additional amount of Rs 10.03 Cr for Khelo India University Games 2023</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation as per Gazette notification for the Vertical during the Year 2023-24	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

Detailed Description of Agenda:

Under the component of Sports Competitions and Talent Development of Khelo India Scheme mentioned in the Gazette Notification dated 4 March 2022. It is mentioned that the Central Government will organize National-level competitions, i.e., **Khelo India Youth Games and Khelo India University Games**, in respect of high priority/priority sports disciplines. So far 8 editions of Khelo India Youth and University Games and 3 editions of Winter Games have been successfully conducted so far. Further, the next edition of Khelo India Youth Games (KIYG), is scheduled to be held in the State of Tamil Nadu and the next edition of Khelo India University Games (KIUG) is scheduled to be held in the State of Assam and other North Eastern States in between 15th to 29th February 2024. Furthermore, the 1st edition of the Khelo India Para Games was organized from 10-17 December 2023 in New Delhi in 2023 in 7 Sports disciplines.

2. In the above context it is pertinent to note that in organizing the games it is ensured that the technical conduct is benchmarked to international standards. The use of technology-driven initiatives such as Online Registration through NSRS, Time Scoring and Result (TSR), Games Management System, Facial Recognition, Certificates through Digi Locker along with the best of the Accommodations, Transportation, Nutritious Food and Apparel ensure that the athletes are exposed to international standard exposure in a domestic environment. These Games helps in promoting the culture of sports, and citizen engagement and also provide a platform for talent identification.

3. In the above context it is pertinent to note that the DPAC in its 41st Meeting held on 06.10.2023 approved an amount of Rs 25 Cr for Khelo India University Games vide its Minutes dated 11.10.2023. Accordingly, Out of Rs 25 Cr total amount of Rs 10.71 Cr was earmarked for financial assistance to Host State. In this regard, a letter dated 07.12.2023 addressed to Secretary (Sports), MYAS, Government of India from Secretary, Sports, Government of Assam has been received wherein it has been requested that Central Government may provide at least 50 % of the budgeted amount for the conduct of the games i.e Rs 62.34 Cr and in any case, not less than the amount that was provided to the other state Government for the conduct of the games in 2021-22 and 2022-23. (ANNEXURE – II)

4. In the above context it is pertinent to mention that a total amount of Rs 25 Cr was approved for the Khelo India University Games 2022 Uttar Pradesh out of which Rs 16.08 Cr was provided as financial assistance to host state, whereas Rs 34.97 Cr was approved for Khelo India University Games 2021 Karnataka out of which Rs 19.49 Cr was provided as financial assistance to host state.

5. In the light of the above it is to mention that for the Khelo India University Games 2023 Assam will be hosting 15 sports discipline where as other North Eastern states namely Arunachal Pradesh, Meghalaya, Nagaland, Sikkim, Mizoram and Tripura will be hosting one sport each.

Hence considering the request of Assam, financial assistance to Assam may be increased to Rs 15 Cr and the remaining North Eastern states hosting the Khelo India University Games 2023 may be provided total financial assistance of Rs 5.74 Cr as per details below:

S. No.	State	Sports	No. of Days	Athletes	TO	SS	CM	Total	Total (in CR)
1	Arunachal Pradesh	Weightlifting	5	160	50	32	1	243	₹ 1.06
2	Meghalaya	Archery	5	160	25	32	1	218	₹ 0.92
3	Mizoram	Football - M	10	160	22	32	1	215	₹ 1.21
4	Sikkim	Judo	4	112	30	22	1	165	₹ 0.85
5	Nagaland	Wrestling	4	240	25	48	1	314	₹ 1.00
6	Tripura	Yogasana	3	96	30	19	1	146	₹ 0.70
Total				928	182	186	6	1302	₹ 5.74

Detailed calculation sheet is placed at (ANNEXURE - III)

It is to mention that the formal willingness of the above states are still awaited, However based on discussions the states have expressed their willingness for hosting the sports as mentioned above. In view of the above an additional amount of Rs 10.03 Cr may be approved for Khelo India University Games 2023. Accordingly the total budget shall be Rs 35.03 Cr.

Approval of the DPAC is solicited for:

Approval of an additional amount of Rs 10.03 Cr (Rupees Ten Crore and Three Lakhs Only) for Khelo India University Games 2023 under “Sports Competition and Talent Development“ vertical of Khelo India



GOVERNMENT OF ASSAM
SPORTS & YOUTH WELFARE DEPARTMENT
DISPUR ::: GUWAHATI-6

Block-E, 3rd Floor, Janata Bhawan, syw543@gmail.com, sports.assam.gov.in

eFile No. SYW. 412464/3

From : Shri Kausar Jamil Hilaly, IAS
Secretary to the Govt. of Assam,
Sports & Youth Welfare Department.
Dispur, Guwahati-6

To : The Secretary,
Department of Sports,
Government of India

Sub : Hosting of Khelo India University Games 2023
Madam,

I beg to invite your attention to letter No.J-17011/133/2023-MD-SD dated 04/08/2023 from the Director (MDSO), Ministry of Youth Affairs & Sports relating to the hosting of Khelo India University Games-2023 in Assam. The following points are placed before you for your kind perusal and appropriate action.

1. Gauhati University which is a member of the Association of Indian Universities has agreed to be the host University for the aforesaid Games.
2. A tentative budget amounting to Rs.62,34,40,020.00 (which is inclusive of GST amounting to Rs.9,51,01,020.00) has been prepared that envisages the participation of 6740 Players and officials in the games.
3. The State Government has agreed that the games will be conducted across 18 (eighteen) disciplines excluding Archery competition that Government of India proposes to organize in Meghalaya.
4. A review meeting of Khelo India University Games was chaired by the Hon'ble Chief Minister, Assam, on 06/12/2023 wherein a tentative budget was presented for the Games. The details of the Central Share for the previous edition of the Game was also indicated. The Hon'ble Chief Minister was of the opinion that the Central Government may be moved to provide atleast 50% of the budgeted amount for conduct of the Games, and in any case, not less than the amount that was provided to the other State Governments for conduct of the Games in 2021-22 and 2022-2023.
5. Besides, since the entire state sports machinery is currently engaged in Khel Maharan, a grassroots level sports meet across Gaon Panchyat in Assam and, since the state level sports is expected to be completed only by the end of January 2024, it is requested that the Government of India consider approving the rescheduling of Khelo India University Games and approve hosting the Games between 15th February and 28th February, 2024.

Yours faithfully,

Signed by

Kausar Jamil Hilaly

(Kausar Jamil Hilaly, IAS)
Date: 07-12-2023 15:34:10
Secretary to Govt. of Assam,

Sports and Youth Welfare Department

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Memo No. SYW. 412464/3

Copy to:-

1. P.S. to Hon'ble Minister, Sports & Youth Welfare, Assam for information.

e-signed.

Deputy Secretary to the Govt. of Assam,
Sports & Youth Welfare Department.

Annexure-I**Proposed Budget for Khelo India University Games,
Guwahati-2023****[A] Introduction:**

Khelo India University Game is a national level multi-sports event held in India, where athletes from universities across the country compete in various sports discipline. The Ministry of Youth Affairs and Sports, Govt. of India, has allotted the 4th edition of Khelo India University Games 2023 to Assam state for hoisting the mega event. Hence, the Government of Assam has decided to organized the mega event at Guwahati in the month of February, 2024, and chosen the Guwahati University as the hoist university for smooth conduct of the event.

[B] Objective:

- To promote sporting talent at university level.
- Creation of a sporting culture among college and university students.

[C] Discipline:

The 4th edition of Khelo India University Games will be conducted in the following 17 sports disciplines for men & women under-25 years.

1. Athletics, 2. Badminton, 3. Basketball, 4. Boxing, 5. Cycling (Track & Road), 6. Fencing, 7. Football, 8. Hockey, 9. Judo, 10. Kabaddi, 11. Swimming, 12. Table Tennis, 13. Tennis, 14. Volleyball, 15. Weight Lifting, 16. Wrestling, and 17. Yogasana. 18. Pencak Silat

[D] Proposed date of competition:

15th to 27th February, 2024.

[E] Total no. of expected participant universities:

200+ across the country.

[F] Details of participation:

Sl. No.	Participants	No. of Participants	Remarks
1	Athletes	4200+	Approximate
2	Technical Officials	840	20% of total participants
3	Support Staffs	1200	
4	Sports Specific Volunteers	300	
5	General Volunteers	200	
Total=		6740	

[G] Details of proposed venues for various sports discipline:

Sl. No.	SPORTS	CATEGORY	VENUE(FOP)
1	Athletics	Men&Women	Indira Gandhi Athletics Stadium, Sasusajai Sports Complex.
2	Badminton	Men&Women	DTRPIndoorStadium,
3	Basketball	Men&Women	Karmabir Nabin Chandra Bordoloi Indoor Hall, Sarusajai Sports Complex.
4	Boxing	Men&Women	Multi purpose Indoor Hall, LNIPE, Sonapur
5	Cycling(track)	Men&Women	Velodrome, LNIPE, Tepesia
6	Cycling(road)	Men&Women	37 th National Highway
7	Fencing	Men&Women	Indoor Stadium, Guwahati University
8	Football	Men&Women	❖ LNIPE, Tepesia ❖ Sarusajai Sports Complex, Sarusajai
9	Hockey	Men&Women	Maulana Md. Tayabullah Hockey Stadium, Bhetapara
10	Judo	Men&Women	Kanaklota Indoor Stadium/AIBTA, R.G. Boruah Sports Complex, Ulubari.
11	Kabaddi	Men&Women	Multipurpose Indoor Hall, LNIPE, Sonapur
12	Pencak Silat	Men&Women	Bhogeswari Phukanani Indoor Stadium, Dispur
13	Swimming	Men&Women	Dr. Zakir Hussain Aquatics Complex, Sarusajai
14	Table Tennis	Men&Women	AIBTA, R.G. Boruah Sports Complex, Ulubari.
15	Lawn Tennis	Men&Women	All Assam Tennis Complex, Chachal, Guwahati
16	Volleyball	MEN&WOMEN	Karmabir Nabin Chandra Bordoloi Indoor Hall, Sarusajai Sports Complex.
17	Weightlifting	Men&Women	Bhogeswari Phukanani Indoor Stadium, Dispur
18	Wrestling	Men&Women	Multipurpose Indoor Hall, LNIPE, Sonapur
19	Yogasana	Men&Women	Bhogeswari Phukanani Indoor Stadium, Dispur

[H] DETAILS OF PROPOSED BUDGET:**(I) Event Management/Operation etc.:**

SL.	PARTICULARS	AMOUNT ESTIMATED IN RS.	REMARKS
1	Co-Ordination	30,00,000.00	
2	Accreditation	35,00,000.00	
3	Venue Operation	1,20,00,000.00	
4	Sports Presentation	75,00,000.00	
	Project Management Consultancy (PMC)	2,00,00,000.00	
5	Venue Overlays	2,00,00,000.00	
6	Invitations, Stationery and Collaterals	4,00,000.00	
7	Media Operations	40,00,000.00	
8	Branding	1,50,00,000.00	
9	Spectators' Engagement	55,00,000.00	
10	ICT and Hardware Support	50,00,000.00	
11	Host City Activation	50,00,000.00	
12	Work Force	50,00,000.00	
	Post Game Report	30,00,000.00	
	TOTAL=	10,89,00,000.00	

(II) Accommodation:

Hotel Rating	Occupancy	Room Type	No. of Days	Quantity (Persons)		Unit Rate		Total Rate	
				MA P	A P	MA P	A P	MA P	A P
3Star	Single	Standard							
		Deluxe							
	Double (Officials + S.StaHs)	Standard	7	2,000		3,000		4,20,000	
		Deluxe							
	Triple (For Athletes)	Standard	7	4,200		3,500		10,29,000	
Deluxe									
4Star	Single (For VIP)	Standard							
		Deluxe	15	200		4,500		1,35,000	
	Double (For VIP)	Standard							
		Deluxe	15	100		5,000		75,00,000	
5Star	Single (For VVIP)	Standard							
		Deluxe	5		250		12,000		1,50,000
		Suite	5		50		15,000		37,50,000

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Total	16,59,00,000	1,87,50,000
GrandTotal =	18,46,50,000	

*MAP=Breakfast&LunchorDinner

*AP=Breakfast,LunchandDinner

(III) Catering:

Type-A(Athlete,SupportStaE,TechnicalOfficials)					
Sl.	Particulars	Quantity	Noof.Days	UnitRate	Total
	Breakfast	700	7	200	9,80,000
	Lunch	3700	7	500	1,29,50,000
	EveningSnacks	1200	7	150	12,60,000
	Dinner	700	7	500	24,50,000
Total=					1,76,40,000
Type-B(VIP+Media+(LOC)+StateMembers+UCM)					
Sl.	Particulars	Quantity	Noof.Days	UnitRate	Total
	Breakfast	80	14	200	2,24,000
	Lunch	400	14	500	28,00,000
	EveningSnacks	100	14	150	2,10,000
	Dinner	80	14	500	5,60,000
Total=					37,94,000
Type-C(Volunteers+SportsSpecificVolunteers)					
Sl.	Particulars	Quantity	Noof.Days	UnitRate	Total
	Breakfast	200	14	200	5,60,000
	Lunch	500	14	500	35,00,000
	EveningSnacks	300	14	150	6,30,000
	Dinner	200	14	500	14,00,000
Total=					60,90,000
Tea,CoEee,WaterCookiesEts.					
Sl.	Particulars	Quantity	Noof.Days	UnitRate	Total
	A.Tea/ CoHeeVendingMachinewithPaperCupsandPlat es,500MIWaterBottol,20litrewater dispensers	20	14	8000	22,40,000
Total=					22,40,000
Overlays					
	KitchenSetupforallVenues	10	14	20,000	28,00,000
	HousekeepingforDiningArea(Lumsum)		14		10,00,000
Total=					38,00,000
GrandTotal=					3,35,64,000

(IV) Transportation:

Transportation								
Sl	Type	Specification	Quantity	No. of Days	Unit Rate for 200 KMs per day (Inclusive of Fuel, Toll Parking) for 12 Hours Daily. Refer RFP Scope of Work	Total	Unit Rate for Additional KMs	Unit Rate for Additional Hours
1	Sedan	SwiBDzire	200	15	4,000	1,20,00,000	30	200
2	SUV	InnovaCrystalor Equivalent	50	15	6,000	45,00,000	40	400
3	Bus	35-Seater Bus	50	15	12,000	90,00,000	60	600
4	Sedan	SwiBDzire	5	30	4,500	6,75,000	30	200
5	SUV	InnovaCrystalor Equivalent	5	30	7,000	10,50,000	40	400
Total =						2,72,25,000		

(V) Total Budget for Accommodation, Catering and Transportation (ACT):

SL.	PARTICULARS	AMOUNT
1	Accommodation	18,46,50,000
2	Catering	3,35,64,000
3	Transportation	2,72,25,000
Total =		24,54,39,000

(VI) SUMMARY OF ESTIMATED TOTAL BUDGET:

SL.	PARTICULARS	AMOUNT ESTIMATED IN RS.
1	Event Management/Operations Etc.	10,89,00,000.00
2	Accommodation, Catering, Transport Service (Act)	24,54,39,000.00
3	Opening/Closing Ceremonies	5,00,00,000.00
4	Creation/Upgradation of Infrastructure (Sports & Others)	2,00,00,000.00

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5	ProcurementOfSportsEquipment	3,05,00,000.00
6	Broadcasting(Doordarshan)	4,50,00,000.00
7	InsuranceOfEvent/Athletes	20,00,000.00
8	HiringOfCreativeandMultimediaAgency	50,00,000.00
9	OverlaysDesignandPlanning	15,00,000.00
10	MiscellaneousExpenses	2,00,00,000.00
Grand Total(without GST)		52,83,39,000.00
With GST (18%)		9,51,01,020.00
Grand Total		62,34,40,020.00

(VII) Detailbudgetoflast3editionofKIUG:

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Sl.	HostUniversity/State	StateShare (Rs.inCrore)	CentralShare (Rs.inCrore)
1	KIITUniversity,Odisha	8.00	20.00
2	BangaloreUniversity,Karnataka	70.00	20.00
3	BHU,UttarPradesh	90.00	20.00

Director

Sports&YouthWelfare,A
SSAM

Estimated Budget of Khelo India University Games 2023 (Tentative for Arunachal Pradesh - Weightlifting)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accommodation	₹ 12,75,750.00	243 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 7 (243 x 750 x 7)
5	Catering	₹ 32,00,000.00	400 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 8 (400 x 1000 x 8)
6	Transportation	₹ 5,83,200.00	243 (KIUG Athletes, SS, TOs VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 8 (243 x 300 x 8)
8	Sports Equipment	₹ 12,00,000.00	Approx if borrowed on rent 12 Lakhs If Purchased would cost around 1.5 crore
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 1,20,000.00	Considering 400 Accreditation @300/-
19	Volunteers	₹ 2,25,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 9 (50 x 500 x 9)
	Total (B)	₹ 83,38,950.00	
	Total (A+B)	₹ 1,06,38,950.00	
	In Cr.	₹ 1.06	

Estimated Budget of Khelo India University Games 2023 (Tentative for Meghalaya - Archery)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accomodation	₹ 11,44,500.00	218 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 7 (218 x 750 x 7)
5	Catering	₹ 28,00,000.00	350 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 8 (350 x 1000 x 8)
6	Transportation	₹ 5,23,200.00	218 (KIUG Athletes, SS, TOs, VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 8 (218 x 300 x 8)
8	Sports Equipment	₹ 4,00,000.00	Approx if borrowed on rent 4 Lakhs If Purchased would cost around 15 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 1,05,000.00	Considering 350 Accreditation @300/-
19	Volunteers	₹ 2,25,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 9 (50 x 500 x 9)
	Total (B)	₹ 69,32,700.00	
	Total (A+B)	₹ 92,32,700.00	
	In Cr.	₹ 0.92	

Estimated Budget of Khelo India University Games 2023 (Tentative for Mizoram - Football Men)

S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accomodation	₹ 19,35,000.00	215 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 12 (215 x 750 x 12)
5	Catering	₹ 45,50,000.00	350 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 13 (350 x 1000 x 13)
6	Transportation	₹ 8,38,500.00	215 (KIUG Athletes, SS, TOs VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 13 (215 x 300 x 13)
8	Sports Equipment	₹ 3,00,000.00	Approx if borrowed on rent 3 Lakhs If Purchased would cost around 15 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 1,05,000.00	Considering 350 Accreditation @300/-
19	Volunteers	₹ 3,50,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 14 (50 x 500 x 14)
	Total (B)	₹ 98,13,500.00	
	Total (A+B)	₹ 1,21,13,500.00	
	In Cr.	₹ 1.21	

Estimated Budget of Khelo India University Games 2023 (Tentative for Sikkim - Judo)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accommodation	₹ 7,42,500.00	165 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 6 (165 x 750 x 6)
5	Catering	₹ 21,00,000.00	300 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 7 (300 x 1000 x 7)
6	Transportation	₹ 3,46,500.00	165 (KIUG Athletes, SS, TOs VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 7 (165 x 300 x 7)
8	Sports Equipment	₹ 10,00,000.00	Approx if borrowed on rent 10 Lakhs If Purchased would cost around 30 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 90,000.00	Considering 300 Accreditation @300/-
19	Volunteers	₹ 2,00,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 8 (50 x 500 x 8)
	Total (B)	₹ 62,14,000.00	
	Total (A+B)	₹ 85,14,000.00	
	In Cr.	₹ 0.85	

Estimated Budget of Khelo India University Games 2023 (Tentative for Nagaland - Wrestling)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accommodation	₹ 14,13,000.00	314 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 6 (314 x 750 x 6)
5	Catering	₹ 31,50,000.00	450 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 7 (450 x 1000 x 7)
6	Transportation	₹ 6,59,400.00	314 (KIUG Athletes, SS, TOs VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 7 (314 x 300 x 7)
8	Sports Equipment	₹ 4,00,000.00	Approx if borrowed on rent 4 Lakhs If Purchased would cost around 50 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 1,35,000.00	Considering 450 Accreditation @300/-
19	Volunteers	₹ 2,00,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 8 (50 x 500 x 8)
	Total (B)	₹ 76,92,400.00	
	Total (A+B)	₹ 99,92,400.00	
	In Cr.	₹ 1.00	

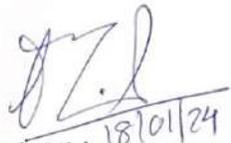
Estimated Budget of Khelo India University Games 2023 (Tentative for Tripura - Yoga)			
S.No	Functional Areas/Items of Expenditure	Budget estimated for 1 Sport/Venue (In INR)	Remarks/Working
SAI & Host State			
1	Operations (Coordination & Execution)	₹ 10,00,000.00	Lumpsum
2	Host City Activation	₹ 8,00,000.00	
3	Media Operations	₹ 5,00,000.00	
	Total (A)	₹ 23,00,000.00	
Host State			
4	Accommodation	₹ 5,47,500.00	146 (KIUG Athletes, SS, TOs, CM) Rs. 750 per person per day (hostel) No. of Nights - 5 (146 x 750 x 5)
5	Catering	₹ 16,50,000.00	275 (KIUG Athletes, SS, TOs, CM, Volunteers, VIPs/officials, LOC) Rs. 1000 per person per day No. of Days - 6 (275 x 1000 x 6)
6	Transportation	₹ 2,62,800.00	146 (KIUG Athletes, SS, TOs, VIPs/officials) Rs. 300 per person per day (States bus/cars) No. of Days - 6 (146 x 300 x 6)
8	Sports Equipment	₹ 2,50,000.00	Approx if borrowed on rent 2.5 Lakhs If Purchased would cost around 30 Lakhs
12	Venue Overlays	₹ 3,00,000.00	Considering 1 Venue, 1 Dining and Games Secretariat (Control Room)
13	Sports Presentations	₹ 1,60,000.00	Considering 1 Sport Discipline at 1 Venue for Sports Presentation, Ushers, Medals, Certificates and Trophy
14	Spectator Engagement	₹ 70,000.00	Lumpsum
15	Venue Branding	₹ 8,45,000.00	Considering 1 Sport Discipline at 1 Venue, 1 Cluster Dining and Games Secretariat (Control Room) 13,000 sq.ft
16	Design Agency	₹ 80,000.00	Lumpsum
17	ICT Equipment; Invitations, Stationery, and Collaterals; Volunteers' Briefing & Post Games Operations	₹ 2,80,000.00	Considering 1 Sport Discipline at 1 Venue
18	Medical and Insurance	₹ 82,500.00	Considering 275 Accreditation @300/-
19	Volunteers	₹ 2,00,000.00	50 Volunteers Rs. 500 per person per day No. of Days - 8 (50 x 500 x 8)
	Total (B)	₹ 47,27,800.00	
	Total (A+B)	₹ 70,27,800.00	
	In Cr.	₹ 0.70	

NO. 01-24004(01)/1/2023-HO-Khelo India Division

Dated: 18.01.2024

Subject: Revised Minutes of 43rd Departmental Project Approval Committee (DPAC) meeting held on 29.12.2023.

Please find enclosed the Revised Minutes of 43rd meeting of Departmental Project Approval Committee (DPAC) for various components of Khelo India Scheme held on 29.12.2023 under the Chairmanship of Smt. Sujata Chaturvedi, Secretary (Sports) MYAS for your kind perusal please.


18/01/24
Sibananda Mishra
Dy. Director (Khelo India)

Encl: As above

To,
The Members of the Departmental Project Approval Committee of Khelo India.

Copy to:

1. DDG, SAI (Khelo India)
2. DDG, SAI (Ops.)
3. ED, Khelo India
4. Director, Fit India
5. Director, KI Events
6. DD, IT
7. DD to DG SAI
8. AD, SFW
9. PA to DDG, SAI

Revised Minutes of the 43rd meeting of the Departmental Project Approval Committee (DPAC) held on 29.12.2023

The 43rd meeting of the DPAC was held on 29.12.2023 at 4:00 pm under the Chairmanship of Secretary (Sports) Govt. of India.

The list of the participants is placed at *Annexure I*.

Agenda No.	Agenda Item	Minutes of the Meeting
1.	Confirmation of the minutes of the 42 ND meeting of DPAC held on 01.12.2023	Confirmed.
2.	Action Taken report on 42 ND meeting of DPAC held on 01.12.2023	Noted
3.	Expression of Interest for onboarding broadcasting partners for Khelo India Youth Games, Khelo India University Games 2023 & Khelo India Winter Games 2024 (KIYG, KIUG & KIWG)	Approved
4.	Approval of funds for Publicity and Advertisement for Khelo India Youth Games 2023, Tamil Nadu	Approved
5.	Approval of an additional amount of Rs 10.03 Cr for Khelo India University Games 2023	Approved
6.	Support to Sports Academies under NCOEs	DPAC in its 41 st meeting has approved Rs 46.91 cr, out of which Rs 11.72 cr are for procurement of sports equipment and Rs 35.19 cr for procurement of sports science equipment's. Now DPAC has decided that without allocation of any additional fund, SAI may utilize the limit of Rs 34.01 cr from already allocated Rs 35.19 cr for procurement of sports science equipment's for the purpose of upgradation of target systems in qualification ranges of 10m, 25m, 50m and 7 trap & skeet ranges. Overall allocation in this component should be limited to 46.91 cr.


18/12/23

Agenda No.	Agenda Item	Minutes of the Meeting
7.	Opening of District-wise Khelo India Centres (KICs) in Odisha, Telangana, Haryana, Chhattisgarh, Assam, Puducherry, Andaman & Nicobar Islands, Dadra & Nagar Haveli and Daman & Diu and Mizoram	The following proposal were approved: 1. Notifying 72 KICs in the States/UTs of Odisha, Telangana, Haryana, Chhattisgarh, Assam, Puducherry, Andaman & Nicobar Islands, Dadra & Nagar Haveli and Daman & Diu and Mizoram 2. In principle approval for 02 KICs for hilly states such as Himachal Pradesh & Uttarakhand.
8.	Sanction of additional manpower for KISCE Arunachal Pradesh (01 Head Coach- Judo)	Approved
9.	Viability Gap Funding (VGF) for Archery and Non-Recurring Equipment for KISCE in the State of Gujarat	Approved
10.	Viability Gap Funding (VGF) for KISCE in the State of Jharkhand	Approved

The meeting ended with a vote of thanks to the chair.


18/01/24

Annexure I

The following members were present in the meeting:

1. Sh. Sandip Pradhan, Director General, SAI
2. Sh. Sanjay Rastogi, AS & FA, MYAS
3. Sh. Prem Kumar Jha, Joint Secretary (Development), MYAS
4. Sh. Arun Kumar Yadav, Director, MDSD, MYAS
5. Sh. Shailesh Rajan, ED (Finance), SAI

The following officers were also present:

1. Ms. Ekta Vishnoi, DDG, SAI
2. Sh. Sibananda Mishra, Deputy Director, Khelo India

NO.D.28012/18/2023-DTE (SYS)
GOVERNMENT OF MIZORAM
DIRECTORATE OF SPORTS & YOUTH SERVICES

Email: dsysmizoram@gmail.com

Phone: 0389-2335253

Fax: 0389-2335103

Dated Aizawl, the 7th March, 2024.

To,

✓
The Regional Director
C/o Sports Authority of India
Md.Shah Rd, Paltan Bazar
Regional Centre , Guwahati.

Subj : *Utilisation Certificate in respect of Khelo India University Games 2023-Football (Men) submission thereof.*

Ref : Your mail letter number Nil dt. 29th Jan, 2024.

Sir,

In inviting a reference to the above, I am submitting here with Utilization Certificate in respect of Khelo India University Games (KIUG 23) Football (Men) held at Rajiv Gandhi Stadium w.e.f 16th feb, 2024 to 29th feb, 2024 duly audited and countersigned by Chartered Accountant.

In this connection, it may be mentioned that an amount of Rs 1,29,57,378/- (One Crore Twenty Nine Lakh Fifty Seven Thousand Three Hundred Seventy Eight) only was utilized for the conduct of the said games out of which a sum of Rs 90,75,000/- (Ninety Lakh Seventy Five Thousand) only had been released as advance vide letter no nil dt. 29th jan, 2024 and fund amounting to Rs 38,82,378/- (Thirty Eight Lakh Eighty Two Thousand Three Hundred Seventy Eight) only is the amount balance yet to be released.

I, therefore request you to kindly release the mentioned balance amount at an early date to enable the Department to settle various pending bills at the earliest.

Encl : as stated

Yours faithfully



(LALNUNHLUA)

Director

Sports & Youth Services

Mizoram : Aizawl

Dated Aizawl, the 7th March, 2024.

Memo No.D.28012/18/2023-DTE (SYS)

Copy to :-

Under Secretary to the Government of Mizoram, Sports & Youth Services with reference to her letter No.B.16011/8/2016-SYS dt. 14.02.2024.



Director

Sports & Youth Services

Mizoram : Aizawl

**Department of Sports and Youth Services
Government of Mizoram, Aizawl**

KHELO INDIA UNIVERSITY GAMES (KIUG)

Statement of Expenditure for the period 03.01.2024 till 07.03.2024

Receipt	Amount(Rs)	Payments	Amount(Rs)
Opening Balance :		Event Management	32,44,333.00
Cash at Bank	-	Accommodation	20,73,503.00
Cash in Hand	-	Transport	7,51,600.00
		Medical	1,07,265.00
Grant received from SAI, Sports Authority of India Regional Centre Guwahati vide letter No. D.28012/18/2023-SYS dated 03.01.2024	90,75,000.00	Insurance	67,555.00
		Volunteers	2,21,500.00
Temporary Loan	38,82,378.00	Sports Presentation	1,61,154.00
		Sports Equipment	1,67,400.00
		Ground Media Operations	87,400.00
		Accreditation	1,55,800.00
		Catering	52,95,150.00
		Stationery	2,24,518.00
		Drinking Water	82,700.00
		Sound System	1,60,000.00
		Wifi	20,000.00
		House Keeping	1,37,500.00
		Closing Balance:	
		Cash at Bank	-
		Cash in Hand	-
	1,29,57,378.00		1,29,57,378.00

In term of our report attached

For Jewel Fanai & Co
FRN:332062E



CA Jewel Lalthasanzell Fanai
M.No:314886

Date: 07-03-2024
Place: Aizawl

Sahubhup
Director
Sports & Youth Services
Mizoram : Aizawl

For Department of Sports and Youth Services
Government of Mizoram

**EXPENDITURE IN RESPECT OF KIUG 2023
FOOTBALL (MEN)**

S/no.		In Rupees
1.	EVENT MANAGEMENT	
	a) Venue Overlays	
	b) Venue Branding	
	c) Host City Activation	
	d) Hotel Branding	₹32,44,333.30
	e) Designing	
2.	ACCOMODATION	₹20,73,503.00
3.	TRANSPORTATION	₹7,51,600.00
4.	MEDICAL	₹1,07,265.00
5.	INSURANCE	₹67,555.00
6.	VOLUNTEERS	₹2,21,500.00
7.	SPORTS PRESENTATION	
	a) Medal & Trophy	₹1,59,654.00
	b) Transportation charge	₹1,500.00
8.	SPORTS EQUIPMENT	
	a) Nuway Enterprise	₹95,760.00
	b) Chawngthu Sports	₹71,640.00
9.	GROUND MEDIA OPERATIONS	
	a) Video & Still camera	₹42,400.00
	b) Digital Media	₹45,000.00
10.	ACCREDITATION	₹1,55,800.00
11.	CATERING	
	a) @Venue	₹23,87,500.00
	b) @Accomodation	₹29,07,650.00
12.	STATIONERY	₹2,24,518.00
13.	DRINKING WATER	
	a) @Venue & Accomodation	₹82,700.00
14.	SOUND SYSTEM	₹1,60,000.00
15.	WIFI	₹20,000.00
16.	HOUSE KEEPING @500 per head per day x15 persons (daily pass)	₹1,37,500.00
	TOTAL	₹12,957,378.00

Paban Kumar Borthakur, IAS
Chief Secretary



GOVERNMENT OF ASSAM
Janata Bhawan, Block-C,
Dispur, Guwahati-781006
Phone : 0361-2261120 (O),
0361-2261403 (O)
Fax : 0361-2237200
E-mail : cs-assam@nic.in

DO No. CS/DO/2022/29

Dispur, the 21st February, 2024

Dear *Sujata,*

I wish to acknowledge with gratitude the support that is being provided by the Department of Sports, Ministry of Youth Affairs and Sports and the Sports Authority of India in the conduct of the Khelo India University Games – 2023 Asthalakhmi in Guwahati and other cities of the States of the North East. The Launch Ceremony of the Mascot and the Logo and the Opening Ceremony of the Games were spectacular and on a scale unprecedented.

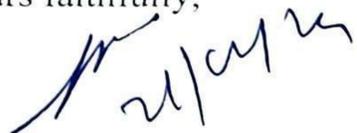
I also wish to thank you for sanctioning Rs.15 Cr. as Central Share for these Games. However, considering that we had not budgeted for the event in the Financial Year -2023-24, we are facing some constraints relating to management of funds for the smooth and efficient conduct of the Games. Be it kindly noted that we are not leaving any stone unturned to ensure that Athletes, Technical Officials and support staff have a wonderful experience of participation in the event.

The State Government had initially offered to host 10 disciplines but after discussions consensus was reached that the number of disciplines would stand increased to 16. Further, a lot of improvement was required to be made in the Fields of Play based on the recommendations of the Competition Managers. Catering to these caused an escalation in the budget.

I would, therefore, request you to kindly sanction an additional Rs.10 Cr. as a special gesture to the State of Assam for the Khelo India University Games – 2023.

With *Warm regards,*

Yours faithfully,


(Paban Kumar Borthakur)

Smti. Sujata Chaturvedi, IAS,
Secretary, Department of Sports,
Ministry of Youth Affairs and Sports,
Room No 3, C-Wing, Shastri Bhawan,
New Delhi – 110001



GOVERNMENT OF ASSAM
SPORTS & YOUTH WELFARE DEPARTMENT
JANATA BHAWAN, BLOCK-E, 3rd FLOOR
DISPUR ::: GUWAHATI-6

No.SYW.421577/17

Dated Dispur the 7th of March, 2024

From : Shri Kausar Jamil Hilaly, IAS
Secretary to the Government of Assam
Sports & Youth Welfare Department
Dispur, Guwahati-6

To : Director General
Sports Authority of India
Lodhi Road, New Delhi

Subject: Request for Additional Financial Support

Ref: Letter No. F.No.01-28003(01)/28/2023-HO-Events & Competition dated 10-01-2024

Sir

With reference to the subject cited above and letter under reference, I am to inform you that 75% of the allocated fund amounting to Rs. 11,25,00,000/- as advance towards the conduct of Khelo India University Games – Ashtalakshmi 2023 has been utilised in the form of advances for mobilisation of resources pertaining to the conduct of the said games.

Accordingly I am to request you for additional financial support as the Department of Sports & Youth Welfare, Government of Assam is in urgent requirement of funds for making payments accrued while providing Accommodation, Catering and Transportation of the Athletes, Technical Officials etc who had visited Assam in connection with Khelo India University Games – Ashtalakshmi 2023.

Yours Sincerely


Secretary to the Government of Assam
Sports & Youth Welfare Department
Dispur, Guwahati-6
Dated Dispur the 7th of March, 2024

Memo No. SYW.421577/17 - A

Copy to:

1. P.S. to Hon'ble Minister, Sports & Youth Welfare, Assam for kind appraisal of Hon'ble Minister.
2. P.S. to Secretary to the Govt. of India, Department of Sports for kind appraisal of Secretary.
3. Secretary, Co-ordination to Chief Secretary, Assam for kind appraisal of Chief Secretary.
4. Director, Sports and Youth Welfare, Assam, Dispur, Guwahati-6.


Secretary to the Government of Assam
Sports & Youth Welfare Department
Dispur, Guwahati-6



GOVERNMENT OF ASSAM
SPORTS & YOUTH WELFARE DEPARTMENT
JANATA BHAWAN, BLOCK-E, 3rd FLOOR
DISPUR ::: GUWAHATI-6

No.SYW.421577/18

Dated Dispur the 7th of March, 2024

From : Shri Kausar Jamil Hilaly, IAS
Secretary to the Government of Assam
Sports & Youth Welfare Department
Dispur, Guwahati-6

To : Director General
Sports Authority of India
Lodhi Road, New Delhi

Subject: Request for Additional Financial Support

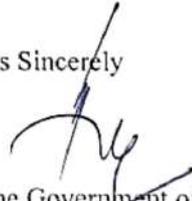
Ref: Letter No. F.No.01-28003(01)/28/2023-HO-Events & Competition dated 10-01-2024

Sir

With reference to the subject cited above and letter under reference, I am to inform you that 75% of the allocated fund amounting to Rs. 11,25,00,000/- as advance towards the conduct of Khelo India University Games – Ashtalakshmi 2023 has been utilised in the form of advances for mobilisation of resources pertaining to the conduct of the said games .

In addition to the remaining 25% of allocated funds which is yet to be released from your end, the Department of Sports & Youth Welfare, Government of Assam is in urgent requirement of additional funds for making payments accrued while providing Accommodation, Catering and Transportation of the Athletes, Technical Officials etc who had visited Assam and for meeting expenditure arising from other operational costs involved in the conduct of Khelo India University Games-Ashtalakshmi, 2023 .

Yours Sincerely


Secretary to the Government of Assam
Sports & Youth Welfare Department
Dispur, Guwahati-6

Memo No. SYW.421577/18 - A

Dated Dispur the 7th of March, 2024

Copy to:

1. P.S. to Hon'ble Minister, Sports & Youth Welfare, Assam for kind appraisal of Hon'ble Minister.
2. P.S. to Secretary to the Govt. of India, Department of Sports for kind appraisal of Secretary.
3. Secretary, Co-ordination to Chief Secretary, Assam for kind appraisal of Chief Secretary.
4. Director, Sports and Youth Welfare, Assam, Dispur, Guwahati-6.


Secretary to the Government of Assam
Sports & Youth Welfare Department
Dispur, Guwahati-6

Agenda

Agenda Item No	8
Agenda	<i>Budget Estimate for Khelo India Games</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation for the Vertical during the Year 2022-23	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

Detailed Description of Agenda:

Under the component of Sports Competitions and Talent Development of Khelo India Scheme mentioned in the Gazette Notification dated 4 March 2022. It is mentioned that the Central Government will organize National-level competitions, i.e., **Khelo India Youth Games and Khelo India University Games**, in respect of high priority/priority sports disciplines. So far 8 editions of Khelo India Youth and University Games and 3 editions of Winter Games have been successfully conducted so far. Further, the next edition of Khelo India Youth Games (KIYG), is scheduled to be held in the State of Tamil Nadu and the next edition of Khelo India University Games (KIUG) is scheduled to be held in the State of Assam, whereas the next edition of Khelo India Winter Games 2024 is scheduled to be held in the UTs of J & K and Ladakh. Furthermore, the 1st edition of the Khelo India Para Games is planned to be conducted in Delhi in 2023 in 7 Sports disciplines.

2. In the above context it is pertinent to note that in organizing the games it is ensured that the technical conduct is benchmarked to international standards. The use of technology-driven initiatives such as Online Registration through NSRS, Time Scoring and Result (TSR), Games Management System, Facial Recognition, Certificates through DigiLocker along with the best of the Accommodations, Transportation, Nutritious Food and Apparel ensure that the athletes are exposed to international standard exposure in a domestic environment. These Games helps in promoting the culture of sports, and citizen engagement and also provide a platform for talent identification.

3. For the successful organization of the games and for maintaining the standard of the games and brand value an estimate has been prepared for the Khelo India Games which also takes into account the factors such as Number of Venues, Sports Disciplines, Participants including Athletes etc. The details are as follows:

S.No	Functional Areas/Items of Expenditure	Estimate budget for KIYG 2023 (INR in Cr)	Estimate budget for KIUG 2023 (INR in Cr)	Estimate budget for KIUG 2024 (INR in Cr)	Estimate budget for KIPG 2023 (INR in Cr)	Total (INR in Cr)
SAI & Host State					SAI	
1	Operations	4.85	1.14	1.14	3.09	10.22
	Total (A)	4.85	1.14	1.14	3.09	10.22

S.No	Functional Areas/Items of Expenditure	Estimate budget for KIYG 2023 (INR in Cr)	Estimate budget for KIUG 2023 (INR in Cr)	Estimate budget for KIWG 2024 (INR in Cr)	Estimate budget for KIPG 2023 (INR in Cr)	Total (INR in Cr)
<i>Point 1: Distributed among the Host State and SAI, DG SAI may be authorized to decide the ratio</i>					<i>Point 1: May be released to SAI</i>	
Host State					SAI	
2	Venue Overlays, Sports Presentations, Spectator Engagement, State Coordination, Venue Branding, Design Agency & Media Operations	14.74	12.94	2.88	2.50	33.06
3	ICT Equipment, Post Games Operations, Volunteer Management, & Others	0.97	0.71	0.37	0.63	2.68
4	Accommodation, Catering & Transport (ACT) and ACT Management	NA	NA	3.83	6.07	9.9
Total (B)		15.71	13.65	7.08	9.20	45.64
<i>Points 2,3: May be released to Host State</i>					<i>Point 2,3: May be released to SAI</i>	
SAI					SAI	
4	Games Technical Conduct Committee (GTCC)	15.24	13.41	5.3	8.59	42.54
5	Administrative & Miscellaneous Expenses	0.70	0.30	0.799	0.10	1.90
6	Broadcasting and Production	0	0	0	3.50	3.50
Total (C)		15.94	13.71	6.099	12.19	47.94
<i>Points 4,5: May be released to SAI</i>					<i>Point 4,5: May be released to SAI</i>	
Total (A+B+C)		36.5	28.50	14.319	24.48	103.8

4. It may also be noted that **Rs 65 Cr** was approved for KIYG 2023 and KIUG 2023 both in the **39th DPAC** meeting dated **27.7.2023**. Further, the Head-wise expenditure is proposed in the above-mentioned table (*Columns 3 & 4*).

5. It is submitted that preparing the estimate of Khelo India Winter Games 7 sports have been taken into consideration, however if the number of sports discipline gets reduced the estimate will also reduce accordingly and the same shall be placed before DPAC for its information. Further, the estimated budget for Khelo India Winter Games also includes likely expenditure to be incurred on Accommodation, Catering & Transport.
6. In view of the above, the following are placed before DPAC for necessary direction
- Broadcasting and Production along with monetizing rights may be given to the Host State in case of Khelo India Youth, University, & and Winter Games. Accordingly, the estimated expenditure will get reduced.
 - **KIWG 2024** : The Financial liability for the Khelo India Winter Games may be distributed among the Host State and SAI. Host UTs may be asked to bear the expenditure for Accommodation, Catering & Transport and in that case the estimated expenditure will also get reduced accordingly.

Approval of the DPAC is solicited for:

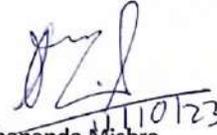
- Approval for the estimated budget of Rs. 103.8 crores towards Khelo India Games (KIYG 2023, KIUG 2023, KIPG 2023, KIWG 2024) to be debited under the "Sports Competition and Talent Development" Vertical of Khelo India.*
- Authorizing DG for incurring expenditures upto 10% above the approved budget and re-appropriate funds from one head to another head of expense within the approved budget.*

NO. 01-24004(01)/1/2023-HO-Khelo India Division

Dated: 11.10.2023

Subject: Minutes of 41st Departmental Project Approval Committee (DPAC) meeting held on 06.10.2023.

Please find enclosed the Minutes of 41st meeting of Departmental Project Approval Committee (DPAC) for various components of Khelo India Scheme held on 06.10.2023 under the Chairmanship of Smt. Sujata Chaturvedi, Secretary (Sports) MYAS for your kind perusal please.



Sibananda Mishra
Dy. Director (Khelo India)

Encl: As above

To,

The Members of the Departmental Project Approval Committee of Khelo India.

Copy to:

1. DDG, SAI (Khelo India)
2. DDG, SAI (Ops.)
3. ED, Khelo India
4. Director, Fit India
5. Director, KI Events
6. DD, IT
7. DD to DG SAI
8. AD, SFW
9. PA to DDG, SAI

**Minutes of the 41st meeting of the Departmental Project Approval Committee (DPAC)
held on 06.10.2023**

The 41st meeting of the DPAC was held on 06.10.2023 at 11:30 am under the Chairmanship of Secretary (Sports) Govt. of India.

The list of the participants is placed at *Annexure I*.

Agenda No.	Agenda Item	Minutes of the Meeting
1.	Confirmation of the minutes of the 40th meeting of DPAC held on 23.08.2023	Confirmed.
2.	Action Taken report on 40th meeting of DPAC held on 23.08.2023	Confirmed. With respect to Item No. 3, DPAC observed the following: i. It was observed that there has been less registration so far for the Fit India Quiz, hence it was decided that government schools (both Central and State) may be exempted from the requirement of paying registration fees to encourage wider participation and more registration. Approval of chairman may be sought at once on this recommendation.
3.	Engagement of 100 Professionals for implementation & monitoring of Khelo India scheme	DPAC approved Rs. 10 crore for a maximum of 100 resources for a period upto 31.03.2026. The modalities and process of engaging 100 resources may be finalized at the level of DG SAI.
4.	Capacity Building of Past Champion Athletes (PCAs) hired in Khelo India Centres (KICs)	DPAC approved the proposal with a direction to place the proposal to waive-off the course fee for refresher & certificate course before the Governing Body of SAI. Accordingly, Rs. 57.61 lakh. has been approved for 1,067 PCA towards travelling, lodging & boarding cost. Further, on the basis of similar norms the capacity building program may be conducted for another 250 PCAs for the 250 KICs to be set up, as and when they are engaged and the same shall be placed before DPAC for information.
5.	Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the State/UT of Bihar	The Proposal was approved with the observation that the funds shall be released on the basis of progress in implementation.



6.	Notification and Viability Gap Funding (VGF) for Khelo India State Centre of Excellence (KISCE) in the UT of Ladakh	The Proposal was approved.
7.	Support to Sports Academies under NCOEs	The proposal was approved.
8.	Budget Estimate for Khelo India Games	Total Rs. 85 crores for Khelo India Games was approved (Rs. 30 cr. for Youth Games, Rs. 25 cr. for University Games, Rs. 20 cr. for Para Games and Rs. 10 cr. for Winter Games).

The meeting ended with a vote of thanks to the chair.



Annexure I

The following members were present in the meeting:

1. Sh. Sandip Pradhan, Director General, SAI
2. Sh. Prem Kumar Jha, Joint Secretary (Development), MYAS
3. Sh. Sanjay Rastogi, AS & FA, MYAS
4. Sh. Shailesh Rajan, ED (Finance), SAI
5. Sh. Harshit Mishra, NITI Aayog representative

The following officers were also present:

1. Ms. Ekta Vishnoi, DDG, SAI
2. Sh. Sibananda Mishra, Deputy Director, Khelo India

Agenda Item No	8
Agenda	<i>Approval of fund for production and broadcasting for Khelo India Youth and University Games</i>
Vertical	<i>Sports Competitions & Talent Development</i>
Financial Allocation as per Gazette notification for the Vertical during the Year 2023-24	<i>Rs.22 Crores (Recurring) for Khelo India Games</i>

Detailed Description of Agenda:

The next edition of Khelo India Youth Games (KIYG) is scheduled from 19th -31st Jan 2024 in Tamil Nadu and the next edition of Khelo India University Games (KIUG) are scheduled between 15th – 29th Feb 2024 in the State of Assam. For the Budgetary requirement of KIYG 2023 and KIUG 2023 a detailed proposal was placed before DPAC in its meeting dated 06.10.2023 wherein the DPAC approved a total amount of Rs 85 Cr for Khelo India Games including Rs 30 Cr for KIYG 2023 and Rs 25 Cr for KIUG 2023.

2. In the above context it is pertinent to note that the above mentioned amount approved for KIYG 2023 and KIUG 2023 does not include the cost for production and broadcasting. In this context it is to mention that to retain and increase the brand value of Khelo India it is imperative to bring on board agency for production and broadcasting of the games so that the games are given wider publicity and greater outreach. Based on the expenditure incurred towards Khelo India University Games 2021 Karnataka for production and broadcasting it is proposed that Rs 4.5 Cr each may be approved towards production and Broadcasting towards KIYG 2023 and KIUG 2023.

Sno	Particular	Amount (INR in Cr)
i.	Production and Broadcasting (KIYG 2023)	4.5
ii.	Production and Broadcasting (KIUG 2023)	4.5
Grand Total		9.00

Approval of the DPAC is solicited for:

- i. *Approval of Funds of Rs 9 Cr for Production and Broadcasting of KIYG 2023 and KIUG 2023.*

NO. 01-24004(01)/1/2023-HO-Khelo India Division

Dated: 04.12.2023

Subject: Minutes of 42nd Departmental Project Approval Committee (DPAC) meeting held on 01.12.2023.

Please find enclosed the Minutes of 42nd meeting of Departmental Project Approval Committee (DPAC) for various components of Khelo India Scheme held on 01.12.2023 under the Chairmanship of Smt. Sujata Chaturvedi, Secretary (Sports) MYAS for your kind perusal please.


04/12/23
Sibananda Mishra
Dy. Director (Khelo India)

Encl: As above

To,

The Members of the Departmental Project Approval Committee of Khelo India.

Copy to:

1. DDG, SAI (Khelo India)
2. DDG, SAI (Ops.)
3. ED, Khelo India
4. Director, Fit India
5. Director, KI Events
6. DD, IT
7. DD to DG SAI
8. AD, SFW
9. PA to DDG, SAI

**Minutes of the 42nd meeting of the Departmental Project Approval Committee (DPAC)
held on 01.12.2023**

The 42nd meeting of the DPAC was held on 01.12.2023 at 02:30 pm under the Chairmanship of Secretary (Sports) Govt. of India.

The list of the participants is placed at *Annexure I*.

Agenda No.	Agenda Item	Minutes of the Meeting
1.	Confirmation of the minutes of the 41st meeting of DPAC held on 06.10.2023	Confirmed.
2.	Action Taken report on 41st meeting of DPAC held on 06.10.2023	The action taken report was noted by the committee with the observation that the RFP for engaging professionals for implementing and monitoring Khelo India Schemes may be expedited.
3.	Engagement of Travel Partner for Khelo India Para Games	Noted
4.	Engagement of Advisor (Branding & Marketing) for Khelo India Games	The proposal was ratified
5.	Engagement of Broadcast Partners for Khelo India Para Games	Noted
6.	Revised budget for Khelo India Para Games 2023	The proposal was approved with the following observations: 1. The fund requirement for organizing symposium/conference may be met under HRDS scheme of Ministry of Youth Affairs and Sports (MYAS) 2. In the proposal one of the component is mentioned as Host City Activation, it was directed that the same may be considered as ICT (Outdoor Publicity and amplification) and an amount of Rs.2 Cr may be earmarked for the same. Accordingly, an additional amount of Rs. 9.31 Cr was approved for the conduct of Khelo India Para Games 2023 as per details tabulated below:



Agenda No.	Agenda Item	Minutes of the Meeting		
		S.No	Particulars	Amount in INR
		1	Ceremonies	70,00,000
		2	ICT (Outdoor Publicity and Amplification)	2,00,00,000
		3	Accommodation, Catering & Transport	4,11,00,000
		4	Production & Broadcast	2,50,00,000
			Total	9,31,00,000
7.	Revised budget and allocation of roles & responsibilities for Khelo India Winter Games 2023	Approved		
8.	Approval of fund for production and broadcasting for Khelo India Youth and University Games	Approved		

The meeting ended with a vote of thanks to the chair.



Annexure I

The following members were present in the meeting:

1. Sh. Sandip Pradhan, Director General, SAI
2. Sh. Prem Kumar Jha, Joint Secretary (Development), MYAS
3. Sh. Sanjay Rastogi, AS & FA, MYAS
4. Sh. Shailesh Rajan, ED (Finance), SAI
5. Sh. Harshit Mishra, NITI Aayog representative

The following officers were also present:

1. Ms. Ekta Vishnoi, DDG, SAI
2. Sh. Vishnu Kant Tiwari, Secretary, SAI
3. Sh. Sibananda Mishra, Deputy Director, Khelo India



J. Meghanatha Reddy, I.A.S.,
Member Secretary

Rc. No.7038/SE1/2023, Dated: 16.04.2024

To

Ms. Ekta Vishnoi, I.R.S.,
Deputy Director General
Sports Authority of India
Jawaharlal Nehru Stadium Complex
New Delhi - 110 003

Madam,

Sub: Khelo India Youth Games 2023 Tamil Nadu – Requesting funds
for Accommodation and Transport of Doordarshan – Reg.

This is with reference to the meeting held on 18th of January 2024 at the Office of the Member Secretary, Sports Development Authority of Tamil Nadu in the presence of Mrs. Amar Jyoti, Director, Khelo India Events and J. Mercy Regina, General Manager, Sports Development Authority of Tamil Nadu for the payment terms of accommodation, catering and transport for Doordarshan team deployed at the 6th edition of the Khelo India Youth Games 2023, Tamil Nadu.

As discussed with SDAT, based on the request of the Sports Authority of India, according to the invoices raised by Savera Hotels and Orix India and the catering cost as per accreditation data, the following was the total expenditure as per actuals:

Sl. No.	Particulars	Amount (in Rs.)	Remarks
1.	Savera Hotels	5401554	Accommodation
2.	Orix India	1951499	Transportation
3.	Catering	8072220	Breakfast, Lunch, Hi Tea & Dinner per day Rs.1,703/- for 316 DD personnel for 15 days
TOTAL		15425273	



As such, kindly find the supporting documents attached at your perusal and we request you to kindly process the payment at the earliest.

Yours faithfully,

Kes
16.04.24
Member Secretary

Copy to:

The Additional Chief Secretary to Government,
Youth Welfare and Sports Development Department,
Chennai 600 009.

16/4/24

Annexure - III - A

DPAC Approval of Khelo India Centre (KIC)								
S.N.	State / UTs	Districts	Name of the Centre	Sr. No. of Discipline	Sports Discipline	DPAC Dated	Type of KICs	Notification Letter Date
1	Andhra Pradesh	Krishna	Andhra Loyola College, Vijayawada	1	Athletics	05-03-2020	Converted Centre	01-10-2020
				2	Volleyball	05-03-2020	Converted Centre	01-10-2020
2	Arunachal Pradesh	Changlang	Changlang District, Miao	3	Badminton	05-03-2020	Converted Centre	01-10-2020
				4	Football	05-03-2020	Converted Centre	01-10-2020
				5	Weightlifting	05-03-2020	Converted Centre	01-10-2020
		East Siang	Independent Golden Jubilee HS School, Passighat, Siang	6	Archery	05-03-2020	Converted Centre	01-10-2020
				7	Football	05-03-2020	Converted Centre	01-10-2020
				8	Taekwondo	05-03-2020	Converted Centre	01-10-2020
3	Chandigarh (UT)	Chandigarh	Punjab University Chandigarh	9	Badminton	05-03-2020	Converted Centre	01-10-2020
				10	Football	05-03-2020	Converted Centre	01-10-2020
				11	Gymnastics	05-03-2020	Converted Centre	01-10-2020
				12	Hockey	05-03-2020	Converted Centre	01-10-2020
				13	Kabaddi	05-03-2020	Converted Centre	01-10-2020
				14	Swimming	05-03-2020	Converted Centre	01-10-2020
				15	Volleyball	05-03-2020	Converted Centre	01-10-2020
4	Dadra and Nagar Haveli and Daman and Diu	Daman	NANI Daman-Govt. College Daman	16	Boxing	05-03-2020	Converted Centre	01-10-2020
5	Delhi (UT)	North	V S Agriculture Sr Sec School, Jai Bharat Academy, Khera Gari, Delhi	17	Hockey	05-03-2020	Converted Centre	01-10-2020
		West	Mamta Modern School, Vikas Puri	18	Basketball	05-03-2020	Converted Centre	01-10-2020
				19	Football	05-03-2020	Converted Centre	01-10-2020

6	Haryana	Karnal	Arya Kanya Gurukul Sr.Sec. School, Mor Majra, Karnal	20	Kabaddi	05-03-2020	Converted Centre	01-10-2020
		Kurukshetra	Convent Som Gurukul	21	Hockey	05-03-2020	Converted Centre	01-10-2020
			Guru Nanak Khalsa College	22	Weightlifting	05-03-2020	Converted Centre	01-10-2020
			Kurukshetra University	23	Hockey	05-03-2020	Converted Centre	01-10-2020
		Sonipat	Ch. Pratap Singh Memorial Samiti, Kharkhoda	24	Boxing	05-03-2020	Converted Centre	01-10-2020
				25	Judo	05-03-2020	Converted Centre	01-10-2020
				26	Kabaddi	05-03-2020	Converted Centre	01-10-2020
				27	Wrestling	05-03-2020	Converted Centre	01-10-2020
28	Wushu			05-03-2020	Converted Centre	01-10-2020		
7	Himachal Pradesh	Kangra	Kapoor Badminton Academy, Dehra	29	Badminton	05-03-2020	Converted Centre	01-10-2020
		Mandi	Maharaj Laxman Smarak Mahavidyalaya College, Sunder Nagar	30	Boxing	05-03-2020	Converted Centre	01-10-2020
			Sirda Sports Academy, Sundernagar	31	Kabaddi	05-03-2020	Converted Centre	01-10-2020
8	Jammu & Kashmir (UT)	Anantnag	Indoor Sports Hall Bijbehara Anantnag	32	Football	15-12-2020	New	13-01-2021
			Sports Stadium Anantnag	33	Wrestling	15-12-2020	New	13-01-2021
		Badgam	Indoor Sports Hall - Badgam	34	Pencak Silat	15-12-2020	New	13-01-2021
			Sports Stadium Kerawa Badgam	35	Football	15-12-2020	New	13-01-2021
		Bandipore	Indoor Sports Hall Shadipora-Bandipore	36	Kabaddi	15-12-2020	New	13-01-2021
			S.K. Stadium, Bandipore	37	Rugby	15-12-2020	New	13-01-2021

		Baramula	Khushaal Stadium , Sopore	38	Handball	15-12-2020	New	13-01-2021
			S.A.Sports Stadium , Baramula	39	Volleyball	15-12-2020	New	13-01-2021
		Doda	Indoor Sports Hall , Doda	40	Kabaddi	15-12-2020	New	13-01-2021
			Sports Stadium, Doda	41	Football	15-12-2020	New	13-01-2021
		Ganderbal	Indoor Sports Hall Sehpora, Ganderbal	42	Judo	15-12-2020	New	13-01-2021
			Madr-I- Meharban Stadium, Ganderbal	43	Football	15-12-2020	New	13-01-2021
		Jammu	Indoor Sports, Hall Bhagwati Nagar, Jammu	44	Wushu	15-12-2020	New	13-01-2021
			Old Indoor Sports Complex, M A Stadium, Jammu	45	Badminton	15-12-2020	New	13-01-2021
		Kathua	Indoor Sports Hall Billawar, Kathua	46	Judo	15-12-2020	New	13-01-2021
			Sports Stadium Kathua	47	Hockey	15-12-2020	New	13-01-2021
		Kishtwar	Indoor Sports Hall, Kishtwar	48	Yoga	15-12-2020	New	13-01-2021
			Playing Field, Chatroo, Kishtaw	49	Kho Kho	15-12-2020	New	13-01-2021
		Kulgam	Indoor Stadium Hall Qaimoh Kulgam	50	Karate	15-12-2020	New	13-01-2021
			Mini Stadium Kulgam	51	Kho Kho	15-12-2020	New	13-01-2021
		Kupwara	Indoor Sports Hall - Handwara, Kupwara	52	Wushu	15-12-2020	New	13-01-2021
			Playing Field Handwara Kupwara	53	Hockey	15-12-2020	New	13-01-2021
Pulwama	Indoor Sports Hall, Tral-	54	Thang-Ta	15-12-2020	New	13-01-2021		

			pulwama					
			Sports Stadium , Pulwama	55	Korfball	15-12-2020	New	13-01-2021
	Punch		Indoor Stadium Hall Punch	56	Boxing	15-12-2020	New	13-01-2021
			Sports Stadium Punch	57	Hockey	15-12-2020	New	13-01-2021
	Rajouri		Indoor sports Hall Rajouri	58	Boxing	15-12-2020	New	13-01-2021
				Sports Stadium Rajouri	59	Volleyball	15-12-2020	New
	Ramban		Indoor Sports Hall , Gool Ramban	60	Taekwondo	15-12-2020	New	13-01-2021
				Playing Field Banihal ,Ramban	61	Volleyball	15-12-2020	New
	Reasi		Indoor Sports Hall ,Reasi	62	Wrestling	15-12-2020	New	13-01-2021
				Sports Stadium Reasi	63	Football	15-12-2020	New
	Samba		Indoor Sports Hall, Samba	64	Table Tennis	15-12-2020	New	13-01-2021
				Sports Stadium Samba	65	Korfball	15-12-2020	New
	Shupiyan		Indoor Sports Hall Shupiyan	66	Wushu	15-12-2020	New	13-01-2021
				Sports Stadium Shupiyan	67	Volleyball	15-12-2020	New
	Srinagar		Indoor Sports Hall -Polo Ground Srinagar	68	Taekwondo	15-12-2020	New	13-01-2021
				Multi Sports Centre, Gindun-Rajbagh, Srinagar	69	Basketball	15-12-2020	New
	Udhampur		Indoor Sports Hall Ramnagar	70	Table Tennis	15-12-2020	New	13-01-2021
				Subash Stadium , Udhampur	71	Football	15-12-2020	New

9	Kerala	Alappuzha	St. Michaels College, Cherthala	72	Athletics	05-03-2020	Converted Centre	01-10-2020
		Ernakulam	Mar Basil Higher Sec. School, Kothamangalam	73	Athletics	05-03-2020	Converted Centre	01-10-2020
			Mary Matha High School, Panthalampadam	74	Hockey	05-03-2020	Converted Centre	01-10-2020
		Idukki	Marian College, Kuttikkanam	75	Badminton	05-03-2020	Converted Centre	01-10-2020
		Kannur	Kottayam Raja's H. School, Pathiriyad	76	Hockey	05-03-2020	Converted Centre	01-10-2020
		Palakkad	Kalladi Hr. Sec. School, Kumaramputhur	77	Athletics	05-03-2020	Converted Centre	01-10-2020
			Mundur High School, Mundur	78	Athletics	05-03-2020	Converted Centre	01-10-2020
			Parli High School	79	Athletics	05-03-2020	Converted Centre	01-10-2020
		Thrissur	Christ College, Irinjalakuda	80	Hockey	05-03-2020	Converted Centre	01-10-2020
			Sree Durga Vilasan Higher Sec. School, Peramangalam	81	Volleyball	05-03-2020	Converted Centre	01-10-2020
10	Ladakh (UT)	Kargil	Indoor Stadium kargil	82	Table Tennis	15-12-2020	New	11-11-2021
		Leh	Department of Youth Service and Sports leh	83	Archery	05-03-2020	Converted Centre	01-10-2020
				84	Athletics	05-03-2020	Converted Centre	01-10-2020
				85	Football	05-03-2020	Converted Centre	01-10-2020
				86	Ice Hockey	05-03-2020	Converted Centre	01-10-2020
Lamdon Sr. Sec. School	87	Archery	15-12-2020	New	11-11-2021			
11	Madhya Pradesh	Betul	Major Dhyan chand Synthetic Hockey Stadium , Kothi Bazar, betul	88	Hockey	25-03-2021	New	05-04-2021

		Damoh	Hockey Astro turf stadium Damoh	89	Hockey	25-03-2021	New	05-04-2021
		Hoshangabad	New Synthetic Hockey Turf Ground , Hoshangabad	90	Hockey	25-03-2021	New	05-04-2021
		Mandsaur	Mandsaur Hockey feeder centre Mandsaur	91	Hockey	25-03-2021	New	05-04-2021
		Seoni	Major Dhyan chand Synthetic Hockey Stadium Seoni	92	Hockey	25-03-2021	New	05-04-2021
		Shivpuri	Shrimant Madhavrao Scindia Sports Complex Synthetic Hockey Stadium, Shivpuri	93	Hockey	25-03-2021	New	05-04-2021
12	Maharashtra	Amravati	RC Mumbai- Sri Hanuman Vyayam Prasarak Mandal	94	Archery	05-03-2020	Converted Centre	01-10-2020
				95	Mallakhamb	05-03-2020	Converted Centre	01-10-2020
				96	Swimming	05-03-2020	Converted Centre	01-10-2020
				97	Thang-Ta	05-03-2020	Converted Centre	01-10-2020
				98	Wrestling	05-03-2020	Converted Centre	01-10-2020
		Kolhapur	Kodoli High School & ST Patil Jr. College	99	Archery	05-03-2020	Converted Centre	01-10-2020
				New English School, Nool	100	Hockey	05-03-2020	Converted Centre
		Nagpur	Rashtrasant Tukadoji M. University	101	Athletics	05-03-2020	Converted Centre	01-10-2020
				102	Badminton	05-03-2020	Converted Centre	01-10-2020
				103	Basketball	05-03-2020	Converted Centre	01-10-2020
				104	Handball	05-03-2020	Converted Centre	01-10-2020
		Nashik	Bhonsla Military School	105	Athletics	05-03-2020	Converted Centre	01-10-2020
106	Swimming			05-03-2020	Converted Centre	01-10-2020		
Raigarh	Mahatma Gandhi Edu.	107	Athletics	05-03-2020	Converted Centre	01-10-2020		

			Society, HOC Panvel	108	Volleyball	05-03-2020	Converted Centre	01-10-2020
		Sangli	Nav Krishna School & Jr. College	109	Athletics	05-03-2020	Converted Centre	01-10-2020
13	Manipur	Imphal West	Sarita Regional Boxing Academy, Mayang	110	Boxing	05-03-2020	Converted Centre	01-10-2020
			Th. Birachandra Singh Football Academy	111	Football	05-03-2020	Converted Centre	01-10-2020
14	Meghalaya	East Garo Hills	Rongrenggiri Government Higher Secondary School	112	Football	25-03-2021	New	05-04-2021
			Rongrenggri Model Deficit Secondary School	113	Boxing	25-03-2021	New	05-04-2021
		East Jaintia Hills	Rymbai Government Secondary School	114	Archery	25-03-2021	New	05-04-2021
			Seinjait tuber Higher Secondary School	115	Athletics	25-03-2021	New	05-04-2021
		East Khasi Hills	Shilong public School	116	Athletics	25-03-2021	New	05-04-2021
		North Garo Hills	Resubelpara Girl Higher Secondary School	117	Athletics	25-03-2021	New	05-04-2021
			Resubelpara Government Secondary School	118	Athletics	25-03-2021	New	05-04-2021
		Ribhoi	Myngken Christian higher Secondary School	119	Boxing	25-03-2021	New	05-04-2021
			St. Alfred's Secondary School	120	Athletics	25-03-2021	New	05-04-2021
		South Garo Hills	Baghmara Goverermnet Higher Secondary School	121	Archery	25-03-2021	New	05-04-2021
Rangku memorial Girl	122		Table Tennis	25-03-2021	New	05-04-2021		

			Secondary School					
		South West Garo Hills	Ampati Government Higher Secondary School	123	Athletics	25-03-2021	New	05-04-2021
		South West Khasi Hills	Mahram Government Higher Secondary School	124	Archery	25-03-2021	New	05-04-2021
			Nativity Higher Secondary School	125	Athletics	25-03-2021	New	05-04-2021
		West Garo Hills	Governing Girls Higher Secondary School	126	Athletics	25-03-2021	New	05-04-2021
			Government Boys Higher Secondary School	127	Table Tennis	25-03-2021	New	05-04-2021
		West Jaintia Hills	Kiang Nangah Government College	128	Badminton	25-03-2021	New	05-04-2021
		West Khasi Hills	SIB Memorial Government Higher Secondary School	129	Archery	25-03-2021	New	05-04-2021
15	Nagaland	Dimapur	Aries Rife & Pistol Shooting Acadmey , NSTC, Colony , Dimapur	130	Shooting	15-12-2020	New	20-01-2021
			Greenwood School , Kuda B Village , Nagarjan Dimapur	131	Football	15-12-2020	New	20-01-2021
		Kohima	Indira Gandhi Academy Ruleizou	132	Football	25-03-2021	New	05-04-2021
		Mokokchung	Indoor Badminton Satdium Main Town	133	Badminton	25-03-2021	New	05-04-2021
		Peren	Indoor Badminton Satdium Ahthibung	134	Badminton	25-03-2021	New	05-04-2021
		Phek	Indoor Badminton	135	Badminton	25-03-2021	New	05-04-2021

			Satdium Pfutsero					
		Tuensang	Indoor Stadium Main Town	136	Table Tennis	25-03-2021	New	05-04-2021
		Zunheboto	Olympic Higher Secondary School	137	Badminton	15-12-2020	New	20-01-2021
			Table Tennis Club ,Step By Step School Zunheboto	138	Table Tennis	15-12-2020	New	20-01-2021
16	Odisha	Khordha	Kalinga Institute of Technical Training (KITT), Bhubaneswar	139	Archery	05-03-2020	Converted Centre	01-10-2020
17	Punjab	Amritsar	Gurunanak Dev University	140	Handball	05-03-2020	Converted Centre	01-10-2020
				141	Hockey	05-03-2020	Converted Centre	01-10-2020
		Sahibzada Ajit Singh Nagar	Chakwal National Sr. Sec. School, Kurali	142	Weightlifting	05-03-2020	Converted Centre	01-10-2020
		Tarn Taran	Guru Arjun Dev Sports Stadium	143	Athletics	05-03-2020	Converted Centre	01-10-2020
18	Rajasthan	Ajmer	Sophia College	144	Basketball	05-03-2020	Converted Centre	01-10-2020
		Churu	District Sports Council, Churu	145	Table Tennis	05-03-2020	Converted Centre	01-10-2020
			Govt. Adarsh Sr. Sec. School, Loha	146	Handball	05-03-2020	Converted Centre	01-10-2020
			Govt. Sec. School, Sadulpur, District Churu	147	Athletics	05-03-2020	Converted Centre	01-10-2020
			Govt. Sr. Sec. School, Gajuwas, Rajasthan	148	Hockey	05-03-2020	Converted Centre	01-10-2020
		Ganganagar	Nosegay Public School	149	Handball	05-03-2020	Converted Centre	01-10-2020
				150	Table Tennis	05-03-2020	Converted Centre	01-10-2020
			Sri Gurunanak Girls PG College, Rajasthan	151	Kabaddi	05-03-2020	Converted Centre	01-10-2020

			Srigurunanak Girls Sr. Sec.School	152	Volleyball	05-03-2020	Converted Centre	01-10-2020
		Hanumangarh	Saraswati Girl School	153	Basketball	05-03-2020	Converted Centre	01-10-2020
19	Sikkim	East District	Boxing Training Centre White Hall Complex Gangtok	154	Boxing	25-03-2021	New	05-04-2021
			Tathanchen Archery Field Gaurds Ground	155	Archery	25-03-2021	New	05-04-2021
		North District	Mangan Pentok Ground	156	Archery	25-03-2021	New	05-04-2021
			Mangshila, Boxing Training Centre P.O Thinghchim Mangshila North Sikkim	157	Boxing	25-03-2021	New	05-04-2021
		South District	Bahichung Stadium Namchi , South Sikkim	158	Football	25-03-2021	New	05-04-2021
			Namchi Singithang Play ground Singithang Namchi , South Sikkim	159	Archery	25-03-2021	New	05-04-2021
		West District	KYONGSA Sports Complex Geyzing West Sikkim	160	Athletics	25-03-2021	New	05-04-2021
20	Tamil Nadu	Thiruvarur	Vaduvur Higher Secondary School, District Triuvarur	161	Kabaddi	05-03-2020	Converted Centre	01-10-2020
21	Tripura	West Tripura	Tripura Tribal Areas Autonomous District Council, Khumulwng	162	Football	05-03-2020	Converted Centre	01-10-2020
				163	Gymnastics	05-03-2020	Converted Centre	01-10-2020
				164	Judo	05-03-2020	Converted Centre	01-10-2020
22	Uttar Pradesh	Agra	Eklavya Sports Stadium, Agra	165	Table Tennis	09-03-2021	New	12-03-2021
		Aligarh	Maharani Ahilyabai Holker Sports Stadium,	166	Badminton	09-03-2021	New	12-03-2021

			Aligarh				
	Ambedkar Nagar	Eklavya Sports Stadium, Ambekdar Nagar	167	Athletics	09-03-2021	New	12-03-2021
	Amethi	Dr. Bhimrao Ambedkar International Sports Stadium Amethi	168	Athletics	09-03-2021	New	12-03-2021
	Amroha	Sports Stadium Meera Sarai Joya Block	169	Athletics	09-03-2021	New	12-03-2021
	Auraiya	Sports Stadium, Badhin, Oria	170	Athletics	09-03-2021	New	12-03-2021
	Ayodhya	Dr. BhimRao Ambedkar International Sports Complex Dhabhasemar	171	Athletics	09-03-2021	New	12-03-2021
	Azamgarh	Sukhdev Pehalwan Sports Stadium, Azamgarh	172	Wrestling	09-03-2021	New	12-03-2021
	Baghpat	Baba Shamal, Stadium Kottana Road Baraut , Bagpat	173	Wrestling	09-03-2021	New	12-03-2021
		Rifle Association, Johri, Baraut	174	Shooting	05-03-2020	Converted Centre	01-10-2020
	Bahraich	Indira Gandhi Sports Stadium Bahriach	175	Football	09-03-2021	New	12-03-2021
	Ballia	Veer Lorik Sports Stadium, Ballia	176	Athletics	09-03-2021	New	12-03-2021
	Balrampur	Sports Stadium, Balrampur	177	Hockey	09-03-2021	New	12-03-2021
	Banda	Harper Club, Banda	178	Shooting	09-03-2021	New	12-03-2021
	Bara Banki	K D Singh Babu Stadium Bara Banki	179	Judo	09-03-2021	New	12-03-2021

		Bareilly	Chhetria Khel Stadium Bareilly	180	Hockey	09-03-2021	New	12-03-2021
		Basti	Amar Shaheed Satyawan Singh , Regional Sports Stadium Basti,	181	Athletics	09-03-2021	New	12-03-2021
		Bhadohi	Sports Stadium Bhadohi	182	Athletics	09-03-2021	New	12-03-2021
		Bijnor	Nehru Sports Stadium, Bijnor	183	Weightlifting	09-03-2021	New	12-03-2021
		Budaun	Sports Stadium, Budaun	184	Archery	09-03-2021	New	12-03-2021
		Bulandshahr	Sports Stadium, Tanda, Bulandshahr	185	Boxing	09-03-2021	New	12-03-2021
		Chandauli	Rajkiya Inter College, Navgarh	186	Wrestling	09-03-2021	New	12-03-2021
		Chitrakoot	Sports Stadium Chitrakoot	187	Athletics	09-03-2021	New	12-03-2021
		Deoria	Ravindra Kishore Shahi Sports Stadium	188	Wrestling	09-03-2021	New	12-03-2021
		Etah	Pt. Govind Ballabh Pant Sports Stadium	189	Athletics	09-03-2021	New	12-03-2021
		Etawah	Mahatma Jyotiba Phule Sports Stadium. Etawah	190	Hockey	09-03-2021	New	12-03-2021
		Farrukhabad	Lt. Sh. Brahmdudd dwivedi Sports Stadium Fatehgarh	191	Hockey	09-03-2021	New	12-03-2021
		Fatehpur	Sports Stadium,, Fatehpur	192	Athletics	09-03-2021	New	12-03-2021
		Firozabad	Daudayal Sports Stadium, Firozabad	193	Athletics	09-03-2021	New	12-03-2021

		Gautam Buddha Nagar	Noida Stadium Sector-21 A Noida	194	Badminton	09-03-2021	New	12-03-2021
		Ghaziabad	Mahamaya Sports Stadium , Ghaziabad	195	Hockey	09-03-2021	New	12-03-2021
		Ghaziipur	Naveen Sports Stadium	196	Athletics	09-03-2021	New	12-03-2021
		Gonda	Nandini Nagar Mahavidyalaya	197	Wrestling	05-03-2020	Converted Centre	01-10-2020
			Sports Stadium Gonda	198	Hockey	09-03-2021	New	12-03-2021
		Gorakhpur	Regional Stadium, Gorakhpur	199	Wrestling	09-03-2021	New	12-03-2021
		Hamirpur	Sports Stadium Hamirpur	200	Athletics	09-03-2021	New	12-03-2021
		Hapur	D R International School, Garhmukteshwar, Hapur	201	Athletics	09-03-2021	New	12-03-2021
		Hardoi	Sports Stadium, Hardoi	202	Hockey	09-03-2021	New	12-03-2021
		Hathras	Sports Stadium, Hathras	203	Football	09-03-2021	New	12-03-2021
		Jalaun	Indira Stadium Urai Jalaun	204	Athletics	09-03-2021	New	12-03-2021
		Jaunpur	Indira Gandhi Sports Stadium Siddiqpur Jaunpur	205	Athletics	09-03-2021	New	12-03-2021
		Jhansi	Rajkiya Inter College, Jhansi	206	Hockey	09-03-2021	New	12-03-2021
		Kannauj	Sports Stadium Saurikh, Kannauj	207	Kabaddi	09-03-2021	New	12-03-2021
		Kanpur Dehat	Sports Stadium, Kanpur Dehat	208	Athletics	09-03-2021	New	12-03-2021
		Kanpur Nagar	Green Park Sports Stadium Civil Lines	209	Table Tennis	09-03-2021	New	12-03-2021

			Kanpur Nagar				
	Kasganj	Sports Stadium, Kasganj	210	Athletics	09-03-2021	New	12-03-2021
	Kaushambi	Sports Stadium, Kaushambi	211	Athletics	09-03-2021	New	12-03-2021
	Kheri	Sports Stadium, Lakhimpur Kheri	212	Hockey	09-03-2021	New	12-03-2021
	Kushinagar	Sports Stadium, Kushinagar	213	Boxing	09-03-2021	New	12-03-2021
	Lalitpur	Sports Stadium, Lalitpur	214	Archery	09-03-2021	New	12-03-2021
	Lucknow	Babu Banarasi Das Badminton Academy, Vipinkhand	215	Badminton	05-03-2020	Converted Centre	01-10-2020
		K D Singh Babu Stadium Lucknow	216	Hockey	09-03-2021	New	12-03-2021
	Maharajganj	Chhatrapati Shahu Ji Maharaj Sports Stadium Dhanewadhanai	217	Wrestling	09-03-2021	New	12-03-2021
	Mahoba	Sports Stadium, Mahoba	218	Athletics	09-03-2021	New	12-03-2021
	Mainpuri	Pt. Jawahar Lal Nehru Sports Stadium, Mainpuri	219	Athletics	09-03-2021	New	12-03-2021
	Mathura	Late Mohan Pahalwan Sports Stadium Ganeshra, Mathura	220	Wrestling	09-03-2021	New	12-03-2021
	Mau	Dr. Bhimrao Ambedkar Sports Stadium. Mau	221	Hockey	09-03-2021	New	12-03-2021
	Meerut	Godwin Public School	222	Shooting	05-03-2020	Converted Centre	01-10-2020

			223	Wushu	05-03-2020	Converted Centre	01-10-2020
		Kailash Prakash Sports Stadium, Meerut	224	Athletics	09-03-2021	New	12-03-2021
	Mirzapur	Sports Stadium Mirzapur	225	Weightlifting	09-03-2021	New	12-03-2021
	Moradabad	Netaji Subhash Chander Bose Sports Stadium	226	Hockey	09-03-2021	New	12-03-2021
	Muzaffarnagar	Chaudhary Charan Singh Sports Stadium	227	Athletics	09-03-2021	New	12-03-2021
	Pilibhit	Gandhi Stadium Pilibhit	228	Swimming	09-03-2021	New	12-03-2021
	Pratapgarh	Sports Stadium, Pratapgarh	229	Hockey	09-03-2021	New	12-03-2021
	Prayagraj	Madan Mohan Malviya Stadium, Prayagraj	230	Lawn Tennis	09-03-2021	New	12-03-2021
	Rae Bareli	Moti lal Nehru Sports Stadium, Rae Bareli	231	Hockey	09-03-2021	New	12-03-2021
	Rampur	Shaheed-E- Azam Sports Stadium,, Rampur	232	Athletics	09-03-2021	New	12-03-2021
	Saharanpur	Dr. Ambedkar Sports Stadium Near Gandhi Park	233	Judo	09-03-2021	New	12-03-2021
	Sambhal	S.M Degree Collage Chandausi, Sambhal	234	Athletics	09-03-2021	New	12-03-2021
	Sant Kabir Nagar	Manyawar Shri Kashiram Ji, District Sports Stadium, Sant Kabir Nagar	235	Athletics	09-03-2021	New	12-03-2021
	Shahjahanpur	Sports Stadium, Shajahapur	236	Hockey	09-03-2021	New	12-03-2021
	Shamli	Gramin Stadium,	237	Athletics	09-03-2021	New	12-03-2021

			Panjokhara, Shamli					
		Shrawasti	Sports Stadium, Sravasti	238	Kabaddi	09-03-2021	New	12-03-2021
		Siddharthnagar	Sports Stadium, Siddharthnagar	239	Athletics	09-03-2021	New	12-03-2021
		Sitapur	Major Dhyana Sports Stadium, Sitapur	240	Athletics	09-03-2021	New	12-03-2021
		Sonbhadra	Sports Stadium Tiara Robertsganj	241	Archery	09-03-2021	New	12-03-2021
		Sultanpur	Panth Sports Stadium, Lal Digi, Sultanpur	242	Table Tennis	09-03-2021	New	12-03-2021
		Unnao	Pt. Deendayal Upadhyaya Sports Stadium Unnao	243	Athletics	09-03-2021	New	12-03-2021
		Varanasi	Dr. Sampurna Nand Sports Stadium Sigra	244	Wrestling	09-03-2021	New	12-03-2021
			U.P. Inter College	245	Athletics	05-03-2020	Converted Centre	01-10-2020
				246	Basketball	05-03-2020	Converted Centre	01-10-2020
				247	Football	05-03-2020	Converted Centre	01-10-2020
		248		Hockey	05-03-2020	Converted Centre	01-10-2020	
23	Uttarakhand	Almora	Sports Stadium, Almora	249	Badminton	05-03-2020	Converted Centre	01-10-2020
		Dehradun	Sports College, Summer Valley, Dehradun	250	Table Tennis	05-03-2020	Converted Centre	01-10-2020
		Nainital	Parwati Prema Jagati Saraswati Vihar, Sr.Sec.School, Durgapur, Nainital	251	Taekwondo	05-03-2020	Converted Centre	01-10-2020
		Pithoragarh	Dev Singh Ground, Pithoragarh	252	Boxing	05-03-2020	Converted Centre	01-10-2020

DPAC Approval of Khelo India State centre of Excellency (KISCE)

S.No.	State/UTs	District	Name of the Centre	Discipline	VGF Approved in DPAC	Notification Letter Date
1	Andhra Pradesh	Cuddapah	Dr. YSR Sports School, YSR District, Kadapa	Archery	09-03-2021	16-03-2021
				Athletics		
				Weightlifting (OSOG)		
2	Arunachal Pradesh	Lower Subansiri	Sangey Lhaden Sports Academy, Chimpultanagar	Archery	04-09-2020	23-09-2020
				Judo		
				Weightlifting (OSOG)		
3	Assam	Kamrup	States Sports Academy, Sarusajai	Boxing (OSOG)	06-11-2020	24-11-2020
				Shooting		
				Weightlifting		
4	Chandigarh	Chandigarh	Hockey Stadium, Sector 42	Boxing	09-03-2021	16-03-2021
				Hockey (OSOG)		
				Rowing		
5	Chhattisgarh	Bilaspurcgh	Rajya Khel Prashikshan Kendra, Bilaspur	Archery (OSOG)	09-03-2021	16-03-2021
				Athletics		
				Hockey		
6	Dadra & Nagar Haveli	Dadra & Nagar Haveli	New Sports Complex Silvassa	Archery	06-11-2020	24-11-2020
				Athletics		
				Table-Tennis (OSOG)		
7	Goa	North Goa	SAG Sports Complex, Campal, Panaji	Badminton	09-03-2021	16-03-2021
				Swimming (OSOG)		
				Table-Tennis		
8	Himachal Pradesh	Bilaspur	Indoor stadium Luhnu Sports Complex, Bilaspur	Athletics	09-03-2021	16-03-2021
				Boxing (OSOG)		
				Judo		
9	Jammu and Kashmir	Jammu	M.A. Stadium, Fencing Academy, Jammu	Fencing (OSOG)	09-03-2021	16-03-2021

		Srinagar	J & K Sports Council Water Sports Academy, Srinagar	Kayaking & Canoeing		
				Rowing		
10	Karnataka	Bangalore	Sh. Jaiprakash Narayan National Youth Centre Bangalore	Athletics	04-09-2020	23-09-2020
				Shooting		
				Swimming (OSOG)		
11	Kerala	Thiruvananthapuram	GV Raja Sr. Sec.Sports School Tpuram	Athletics (OSOG)	04-09-2020	23-09-2020
				Boxing		
				Judo		
12	Madhya Pradesh	Bhopal	MP State Academy	Hockey	06-11-2020	25-11-2020
				Rowing		
				Shooting (OSOG)		
13	Maharashtra	Pune	Shivchhatrapati Sports Complex, Balewadi, Pune	Athletics	06-11-2020	25-11-2020
				Cycling		
				Shooting (OSOG)		
14	Manipur	Imphal East	Khuman Lampak Sports Complex, Imphal	Archery	04-09-2020	23-09-2020
				Hockey		
				Weightlifting (OSOG)		
15	Meghalaya	East Khasi Hills	J N S Complex, Shillong, Meghalaya	Archery	06-11-2020	24-11-2020
				Athletics		
				Boxing (OSOG)		
16	Mizoram	Aizawl	Rajiv Gandhi Stadium, Aizawal	Boxing (OSOG)	04-09-2020	23-09-2020
				Judo		
				Weightlifting		
17	Nagaland	Kohima	State Sports Academy, IG Stadium Kohima	Archery	04-09-2020	23-09-2020 04-08-2022 (Additional Manpower Sanctioned)
				Boxing		
				Wrestling (OSOG)		
18	Odisha	Khordha	Kalinga Stadium,	Athletics	04-09-2020	23-09-2020

			Bhubaneswar	Hockey (OSOG)		
				Weightlifting		
19	Puducherry	Puducherry	Rajiv Gandhi School of Sports, Uppallam	Athletics	09-03-2021	16-03-2021
				Badminton		
				Weightlifting (OSOG)		
20	Sikkim	East Sikkim	Paljor Stadium, Gangtok	Archery (OSOG)	06-11-2020	24-11-2020
				Athletics		
				Boxing		
21	Telangana	K.V.Rangareddy	Regional Sports School Hakimpet	Fencing	04-09-2020	23-09-2020
				Rowing (OSOG)		
				Weightlifting		
22	Tripura	West Tripura	Dasarath Dev State Sports Complex, Badharght, Agartala	Athletics	09-03-2021	16-03-2021
				Judo (OSOG)		
				Swimming		

CIRCULAR - No 03/2023



F. No. 01-24005(03)/10/2023-HO - Khelo India Division

Dated: 20.11.2023

SUB: Physical Inspection and Annual Evaluation Matrix of Khelo India Centres (KICs)

The Khelo India Centres have been set up with the objective to promote and strengthen sports at the foundational level. In this endeavour it is imperative to put in place a robust monitoring mechanism that ensures that the desired objectives are attained.

Physical Inspections of KICs

Physical inspections of Khelo India Centres are vital for ensuring quality, safety, compliance, and accountability in the program. Such inspections ensure the last mile connectivity of the scheme and help create a conducive environment for athletes to train and compete, ultimately contributing to the development of sports in the country.

2. Objectives of Physical Inspection exercise

- i. *Quality Assurance*: Inspections help ensure that the training centres are built and maintained to the required standards.
- ii. *Safety*: Physical inspections help identify potential safety hazards and issues that could pose risks to athletes and coaches.
- iii. *Compliance*: Inspections help ensure that the training centres adhere to the guidelines and regulations set by the government or sports authorities.
- iv. *Accountability*: Regular inspections create accountability among the authorities responsible for managing the training centres.
- v. *Transparency*: Regular inspections contribute to transparency in the functioning of the training centres.

3. Frequency of Physical Inspections

At least twice per KIC in a year, ideally every 6 months. Number of inspections/ visits may be increased if required.

4. Physical Inspection Template:

Monitoring Template for Physical Inspection of Khelo India Centres (KICs)

Name & Designation:

Date of Inspection:

KIC Name		Discipline/s	
State		District	
Address		Contact Person Name & Mobile No.	
Email ID			

Type: Government Private Individual | Operational Not Operational

TABLE I – Operational Status

Discipline	No. of Athletes			National Sports Repository System Details				Reason for delay in registration
	Boys	Girls	Total	No. of Regular Trainees	Academy NSRS ID	Athletes registered on NSRS	Past Champion Athlete registered?	
					<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	

TABLE II – Status of Past Champion Athlete

Discipline	Past Champion Athlete hired?	Name of the Past Champion athlete	Date of Joining/ Expected date of joining	If not joined (the current status of hiring of PCA)	Reason for delay
	<input type="checkbox"/> Yes <input type="checkbox"/> No			Advt. not issued <input type="checkbox"/> Advt. issued <input type="checkbox"/> Interview held <input type="checkbox"/>	

TABLE III – Equipment Procurement Status

Procurement Completed	Date of Procurement	Tender floated	Purchase Order	Reason for delay
(Yes/No)		(Yes/No)	(date)	

TABLE IV – Funds Utilization Status

Total funds received have been utilized on which of the following expenditure heads?

- Field of Play upgradation Sports Kit CCT
 Salary of Past Champion Athlete Event Participation Any Other

TABLE V – Utilization Certificate (UC) Status

Funds Released	Funds Utilized	UC Status	Reasons for Delay

TABLE VI – Outstanding Achievements (Top 3)

Name of Athlete	NSRS ID	Competition/s Participated	Achievement

Inspection team:

SN	Name	Designation	Signature

5. Operationalisation of KICs

Based on the inspection/ National Sports Repository System (NSRS) data, KICs will be tagged either as operational or non-operational. A training centre initially tagged as operational may be changed to non-operational in case the fulfilment conditions get altered afterwards. The criteria to tag a centre operational is as below:

Criteria for operational Khelo India Centres

Mandatory condition to be fulfilled:	
i.	Training of athletes undergoing in centres
Either of the below two criteria is fulfilled:	
i.	Past champion is hired
ii.	Procurement of equipment is completed

Annual Evaluation Matrix for KICs

Annual Evaluation of KICs play a crucial role in providing structure, objectivity, and data-driven insights for sports academies at the grassroots level. They aid in player development, talent identification, progress tracking, data analysis, and fostering a culture of excellence and growth.

6. Objectives of Annual Evaluation exercise

- a. *Progress tracking*: overall development of the KICs & KISCES
- b. *Add transparency*: clear goals and benchmarks to achieve to foster a culture of continuous improvement
- c. *Inspire progress*: take proactive measures to encourage KICs & KISCES to further their development

7. Scoring Methodology

The Khelo India Centres will primarily be assessed in key areas like: number of athletes being trained, coach attendance, compliance, equipment quantity, Field-of-Play (FOP) and achievements. The parameters for evaluation of KICs are mentioned below:

Evaluation of Khelo India Centres				
SN	Criteria	Weightage	Parameter	Points available
i	Number of athletes	5%	More than 40	6
			Between 30-40	4
			Between 20-30	1
			Less than 20	0
ii	Past Champion Athlete/ Coach capacity	10%	NS NIS Diploma/ equivalent	10
			NSF/ISF Coaching Certificate	7
			NS NIS Certificate/ equivalent	3
			e-Khel Pathshala Certificate	2
iii	Equipment	10%	Adequate equipment available*	10
iv	Compliance	25%	Timely submission of reports	10
			Timely NSRS updation	5
			Whether branding done or not?	5
v	Achievements	50%	International level medal	50
			International level participation	45
			National level medal	40
			National level participation	35
			State level medal	30
			State level participation	25
District level medal	20			

* Equipment Adequacy Form on self-certification by PCA

8. Categories:

Based on the scores attained in the evaluation matrix, KICs & KISCES will be classified in the following tiers:

Tier	Marks Range
Tier I	More than 75% points
Tier II	Between 50-75% points
Tier III	Below 50% points

9. Key Points

- i. Data available on National Sports Repository System (NSRS) with respect to disciplines, number of athletes, number of coaches/PCAs, etc. shall be the sole source for awarding points for the evaluation matrix.
- ii. In cases where a KIC has multiple disciplines, average number of athletes and average Coach attendance shall be taken for points calculation.
- iii. The list of tournaments approved by the National Sports Federation (NSF) or the State Sports Association shall only be evaluated for awarding points for Achievements. Invitational/private tournaments will not be considered for points calculation.

10. Scoring Committee

The scoring of KICs shall be done by the respective SAI Regional Centres primarily through NSRS and supplemented by physical visits to the KICs along with obtaining necessary information through the respective State/UT Sports department. SAI RCs will send the consolidated scores attained by each KIC to the SAI Head Office.

11. Incentives

SN	Stakeholder	Benefits
i.	Notified KIC	<ul style="list-style-type: none">• Become aware of indicators to work upon• Attempt to improve their classification
ii.	State/UT Sports Departments	<ul style="list-style-type: none">• Understand performance levels of KICs in the State/UT• Improve monitoring & evaluation mechanism• Provide pathways to KICs for further progress
iii.	Past Champion Athletes	<ul style="list-style-type: none">• Rewards and recognition for PCAs deployed in KICs
iv.	SAI Regional Centres	<ul style="list-style-type: none">• Provide necessary handholding and technical guidance to KICs• Obtain performance levels of performing States/UTs



This circular supersedes any communication issued previously in this regard and is issued with the approval of the Competent Authority.


20/11/23
(Sibananda Mishra)
Deputy Director (KI)

To,

1. Director (Sports) of all States/UTs

Copy to:

1. DD to DG SAI
2. PS to DDG (KI), SAI
2. Heads of all SAI Regional Centres / Academic Institutions, with a request to circulate among all officers in their jurisdiction for compliance and all converted KICs
3. Director, IT division for uploading on www.sportsauthorityofindia.nic.in
4. Rajbhasha division for Hindi translation
5. Guard File

Annexure A

Proposed Non-Consumable Sports Science Equipment budget for 2024-25

Sr.no	NCOEs/RCs	TO BE PROCURED THROUGH EACH NCOE/RC	TO BE PROCURED THROUGH NCSSR	TOTAL BUDGET
1	ALLAPPEY	635000	3200000	3835000
2	Thiruvananthapuram	12498216	8600000	21098216
3	Aurangabad	16126000	14450000	30576000
4	BENGALURU	9490679	38600000	48090679
5	BHOPAL	23405000	11600000	35005000
6	GANDHINAGR	6379279	22450000	28829279
7	GUWAHATI	4479000	33750000	38229000
8	IGSC	7277100	2750000	10027100
9	IMPHAL	4677785	12200000	16877785
10	KOLKATA	4299800	26938680	31238480
11	JAGATPUR	686000	4700000	5386000
12	LUCKNOW	466500	10500000	10966500
13	MUMBAI	370020	3600000	3970020
14	ROHTAK	8022000	29350000	37372000
15	SONEPAT	8925909	15225650	24151559
16	Dr SPMSPC Delhi	30000	12200000	12230000
17	Dr. KSSR Delhi	1324000	21260000	22584000
18	MDCNS New Delhi	1075000	11700000	12775000
19	ITANAGAR	540030		540030
20	NCSSR		142589787	142589787
	TOTAL	110707318	425664117	536371435

ANNEXURE -B

EQUIPMENT LIST Proposed for NCSSR in FY 2024-25

S. No.	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Discipline wise expenditure	
1	NCSSR	Physiotherapy	Contrast therapy with Cryo, hot & only compression therapy	6500000	1	6500000	85972000	
2	NCSSR	Physiotherapy	Normobaric Hypoxic Chamber	22500000	1	22500000		
4	NCSSR	Physiotherapy	High power Electro Magnetic Therapy	3500000	1	3500000		
5	NCSSR	Physiotherapy	Adamo Robot	12822000	1	12822000		
6	NCSSR	Physiotherapy	Motorized Mobilization manipulation treatment table	2500000	1	2500000		
7	NCSSR	Physiotherapy	Vacusport for lower extremity	8500000	1	8500000		
8	NCSSR	Physiotherapy	Vacumed A.N.S	5500000	1	5500000		
10	NCSSR	Physiotherapy	USG Color Doppler	800000	1	800000		
11	NCSSR	Physiotherapy	Exercise Equipment Lumbar Region	4000000	1	4000000		
12	NCSSR	Physiotherapy	Exercise Equipment Cervical Region	4000000	1	4000000		
13	NCSSR	Physiotherapy	Back to Action (ACL Recovery Assessment Device)	2000000	1	2000000		
14	NCSSR	Physiotherapy	Focused Shocked Wave with Ultra Sound Imaging 1	9000000	1	9000000		
15	NCSSR	Physiotherapy	Combination Therapy unit (Vacuum)	500000	1	500000		
16	NCSSR	Physiotherapy	Hand free Ultra Sound	350000	1	350000		
17	NCSSR	Physiotherapy	Mayo Pulse	3500000	1	3500000		
18	NCSSR	Exercise Physiology	Safety harness for treadmill*	800000	1	800000		7759000
19	NCSSR	Exercise Physiology	Electrocardiography with HRV license for Cosmed K5	924000	2	1848000		
20	NCSSR	Exercise Physiology	Muscle oximeter	2000000	1	2000000		
21	NCSSR	Exercise Physiology	HR enabled smart indoor bike**	450000	1	450000		
22	NCSSR	Exercise Physiology	Relaxation chair	100000	4	400000		
23	NCSSR	Exercise Physiology	Mask for Cosmed K5 (small size)	7000	4	28000		
24	NCSSR	Exercise Physiology	Head Harness for Cosmed K5	2000	4	8000		
25	NCSSR	Exercise Physiology	Heart rate belt for Cosmed K5	50,000	2	1,00,000		
26	NCSSR	Exercise Physiology	Bio waste incinerator	25000	1	25000		
27	NCSSR	Exercise Physiology	Swim- Bench	500000	1	500000		

28	NCSSR	Exercise Physiology	Rowing ergometer	200000	1	200000	
29	NCSSR	Exercise Physiology	UPS (15 kVA)	250000	2	500000	
30	NCSSR	Exercise Physiology	Aqua Trainer for Cosmed K5	1000000	1	1000000	
31	NCSSR	Biomechanics	Instrumented Treadmill (Force plate Embedded)	15000000	1	15000000	33600000
32	NCSSR	Biomechanics	Force Plate (Fixed 600x400)	3000000	2	6000000	
33	NCSSR	Biomechanics	Force Plate (Fixed 1200x600)	3600000	2	7200000	
34	NCSSR	Biomechanics	Dummy Plates with mounting frame	200000	8	1600000	
35	NCSSR	Biomechanics	Y-Balance test kit	200000	1	200000	
36	NCSSR	Biomechanics	Smart Insoles	3000000	1	3000000	
37	NCSSR	Biomechanics	Electronic Goniometer	600000	1	600000	
38	NCSSR	Anthropometry	Bod Pod	7000000	1	7000000	7292000
39	NCSSR	Anthropometry	Portable Foldable Stadiometer	30000	1	30000	
40	NCSSR	Anthropometry	Arm Span Measuring Tool	85000	1	85000	
41	NCSSR	Anthropometry	Digital Vertical Jump Mat	170000	1	170000	
42	NCSSR	Anthropometry	Lufkin Anthropometric Tape	3500	2	7000	
43	NCSSR	PSYCHOLOGY	Dynavision D2 with Elite Software	1341471	1	1341471	7966787
44	NCSSR	PSYCHOLOGY	Virtual Reality for Sports Training	6000000	1	6000000	
45	NCSSR	PSYCHOLOGY	IBM SPSS Software	7404	1	7404	
46	NCSSR	PSYCHOLOGY	IBM SPSS AMOS Software	2912	1	2912	
47	NCSSR	PSYCHOLOGY	Advance HRV Software Cardio Pro Infinity	315000	1	315000	
48	NCSSR	PSYCHOLOGY	Peak Performance suit with Hardware	300000	1	300000	
TOTAL EXPENDITURE						142589787	142589787

NCOE ALLEPPEY

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Alleppey	Physiotherapy	CEFAR TENS	15000	1	15000	RC/NCOE	OPEN
2	Alleppey	Physiotherapy	Normatech 3 full body -air compression	500000	1	500000	RC/NCOE	OPEN
3	Alleppey	Physiotherapy	Y- Balance Test Kit	50000	1	50000	RC/NCOE	OPEN
4	Alleppey	Physiotherapy	IASTM TOOL KIT	20000	1	20000	RC/NCOE	OPEN
5	Alleppey	Massage Therapy	Silicone Cupping Therapy Set	5000	4	20000	RC/NCOE	OPEN
6	Alleppey	Massage Therapy	Infrared Therapy Lamp	15000	2	30000	RC/NCOE	OPEN
	TOTAL VALUE					635000		

EQUIPMENT LIST TO BE PROCURED THROUGH NCCSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Alleppey	Physiotherapy	Cryo Compression Unit	1000000	1	1000000	NCCSR	OPEN
2	Alleppey	Physiotherapy	TECAR THERAPY MACHINE	2200000	1	2200000	NCCSR	OPEN
	TOTAL VALUE					3200000		

LNCP TRIVANDRUM

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Thiruvananthapuram	Anthropometry	Digital Camera (DSLR)	34000	1	34000	RC/NCOE	OPEN
2	Thiruvananthapuram	Anthropometry	Anthropometry Tape	3974	4	15896	RC/NCOE	OPEN
3	Thiruvananthapuram	Anthropometry	Anthropometric Box	40000	1	40000	RC/NCOE	OPEN
4	Thiruvananthapuram	Anthropometry	Stop Watch	4995	2	9990	RC/NCOE	OPEN
5	Thiruvananthapuram	Strength & Conditioning	FMS Functional Movement Screen Test Kit	40000	2	80000	RC/NCOE	OPEN
6	Thiruvananthapuram	Strength & Conditioning	Jerk Blocks	63000	1	63000	RC/NCOE	OPEN
7	Thiruvananthapuram	Strength & Conditioning	Power Sled	50000	2	100000	RC/NCOE	OPEN
8	Thiruvananthapuram	Strength & Conditioning	Pretera Landmine 2.0	30000	1	30000	RC/NCOE	PAC
9	Thiruvananthapuram	Strength & Conditioning	GHD's	61000	1	61000	RC/NCOE	OPEN
10	Thiruvananthapuram	Strength & Conditioning	Smith Machine	150000	1	150000	RC/NCOE	OPEN
11	Thiruvananthapuram	Strength & Conditioning	A 300 Runner	540000	1	540000	RC/NCOE	OPEN

12	Thiruvananthapuram	Strength & Conditioning	Quantum Synchro Cable	4085330	1	4085330	RC/NCOE	OPEN
13	Thiruvananthapuram	Strength & Conditioning	GPS Apex Pro Series	4500000	1	4500000	RC/NCOE	OPEN
14	Thiruvananthapuram	Strength & Conditioning	Wattbikes (Pro)	473000	1	473000	RC/NCOE	PAC
15	Thiruvananthapuram	Strength & Conditioning	Rower standard (concept2)	150000	1	150000	RC/NCOE	PAC
16	Thiruvananthapuram	Strength & Conditioning	Assault bikes	95000	1	95000	RC/NCOE	OPEN
17	Thiruvananthapuram	Strength & Conditioning	Versa Climber	440000	1	440000	RC/NCOE	OPEN
18	Thiruvananthapuram	Strength & Conditioning	Elliptical	130000	1	130000	RC/NCOE	OPEN
19	Thiruvananthapuram	Physiotherapy	Hot Magnar	700000	1	700000	RC/NCOE	PAC
20	Thiruvananthapuram	Massage Therapy	Massage table	30000	1	30000	RC/NCOE	OPEN
21	Thiruvananthapuram	Sports Medicine Department	Spot Light for hospital	15000	2	30000	RC/NCOE	OPEN
22	Thiruvananthapuram	Sports Medicine Department	Multi Parameter Monitor	300000	1	300000	RC/NCOE	OPEN
23	Thiruvananthapuram	Sports Medicine Department	ECG Stand	8000	1	8000	RC/NCOE	OPEN
24	Thiruvananthapuram	Sports Medicine Department	Automated Examination Couch	40000	1	40000	RC/NCOE	OPEN
25	Thiruvananthapuram	Sports Medicine Department	Centrifuge	35000	1	35000	RC/NCOE	OPEN
26	Thiruvananthapuram	Sports Medicine Department	Oxygen Cylinder with stand	1000	1	1000	RC/NCOE	OPEN
27	Thiruvananthapuram	Sports Medicine Department	Oxygen Flow Meter	2000	1	2000	RC/NCOE	OPEN
28	Thiruvananthapuram	Sports Medicine Department	Autoclave	10000	1	10000	RC/NCOE	OPEN
29	Thiruvananthapuram	Sports Medicine Department	Ambu Bag	1000	2	2000	RC/NCOE	OPEN
30	Thiruvananthapuram	Exercise Physiology	Rowing ergometer	200,000	1	200000	RC/NCOE	PAC
31	Thiruvananthapuram	Nutrition	Tablet	41000	2	64000	RC/NCOE	OPEN
32	Thiruvananthapuram	Nutrition	Diet calculation software	5000	2	10000	RC/NCOE	OPEN
33	Thiruvananthapuram	Nutrition	Ph meter	50000	1	50000	RC/NCOE	OPEN
34	Thiruvananthapuram	Nutrition	Air fryer	15000	1	15000	RC/NCOE	OPEN
35	Thiruvananthapuram	Nutrition	Digital food weighing scale	4000	1	4000	RC/NCOE	OPEN
			TOTAL			12498216		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Thiruvananthapuram	Strength & Conditioning	Velocity Based Device	250000	1	250000	NCSSR	PAC
2	Thiruvananthapuram	Strength & Conditioning	Nordbord	2800000	1	2800000	NCSSR	PAC
3	Thiruvananthapuram	Physiotherapy	Combinatiopn Therapy Unit	600000	1	600000	NCSSR	OPEN
4	Thiruvananthapuram	Exercise Physiology	Upper Body Ergometer	1400000	1	1400000	NCSSR	PAC

5	Thiruvananthapuram	Exercise Physiology	Desktop Spirometer	350000	1	350000	NCCSR	OPEN
6	Thiruvananthapuram	Psychology	Rehacom	1200000	1	1200000	NCCSR	PAC
7	Thiruvananthapuram	Psychology	Sports Vision Training System (SVT)	2000000	1	2000000	NCCSR	OPEN
			TOTAL VALUE			8600000		

NCOE AURANGABAD

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Aurangabad	Physiotherapy	Blood Flow Restriction (BFR) Tool Kit	140000	1	140000	RC/NCOE	OPEN
2	Aurangabad	Physiotherapy	NMES	150000	1	150000	RC/NCOE	OPEN
3	Aurangabad	Physiotherapy	Spinal Inclinator	300000	1	300000	RC/NCOE	OPEN
4	Aurangabad	Physiotherapy	Ice Making Machine	500000	1	500000	RC/NCOE	OPEN
5	Aurangabad	Physiotherapy	Flexibar	20000	6	120000	RC/NCOE	OPEN
6	Aurangabad	Physiotherapy	FMS KIT	150000	2	300000	RC/NCOE	OPEN
7	Aurangabad	Strength & Conditioning	Smith Machine	200000	1	200000	RC/NCOE	OPEN
8	Aurangabad	Strength & Conditioning	Jerk Blocks	60000	8	480000	RC/NCOE	OPEN
9	Aurangabad	Strength & Conditioning	3D Functional trainer	250000	1	250000	RC/NCOE	OPEN
10	Aurangabad	Strength & Conditioning	Isometric Mid thigh pull - with force plate installed	300000	1	300000	RC/NCOE	PAC
11	Aurangabad	Strength & Conditioning	GPS Device	7500000	1	7500000	RC/NCOE	OPEN
12	Aurangabad	Strength & Conditioning	Wattbikes (Pro)	600000	2	1200000	RC/NCOE	OPEN
13	Aurangabad	Strength & Conditioning	Concept 2 Skierg Standalone	150000	1	150000	RC/NCOE	PAC
14	Aurangabad	Strength & Conditioning	Rower standard (concept2)	150000	2	300000	RC/NCOE	PAC
15	Aurangabad	Strength & Conditioning	Assault bikes	95000	2	190000	RC/NCOE	OPEN
16	Aurangabad	Strength & Conditioning	Human Trek system - 3D motion Analysis	3100000	1	3100000	RC/NCOE	PAC
17	Aurangabad	Strength & Conditioning	Fitlight/Blazepod	100000	3	300000	RC/NCOE	OPEN
18	Aurangabad	Strength & Conditioning	Vertec	120000	2	120000	RC/NCOE	PAC
19	Aurangabad	Nutrition	Food thermometer	13000	2	26000	RC/NCOE	OPEN
20	Aurangabad	Massage Therapy	Electric Foot Massager with Heat	5000	2	10000	RC/NCOE	OPEN
21	Aurangabad	Massage Therapy	Hydraulic Massage Table	60000	2	120000	RC/NCOE	OPEN
22	Aurangabad	Massage Therapy	Hypervolt Massage Gun	50000	4	200000	RC/NCOE	OPEN
23	Aurangabad	Sports Medicine	Wall mount X ray film viewer Machine	30000	1	30000	RC/NCOE	OPEN
24	Aurangabad	Sports Medicine	Foldable wheel chair	40000	1	40000	RC/NCOE	OPEN
25	Aurangabad	Sports Medicine	Surgical Hydraulic OT bed	70,000	1	70000	RC/NCOE	OPEN
26	Aurangabad	Sports Medicine	Minor OT light	30000	1	30000	RC/NCOE	OPEN

			TOTAL VALUE			16126000		
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EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Aurangabad	Physiotherapy	Forceframe	3500000	1	3500000	NCSSR	PAC
2	Aurangabad	Physiotherapy	Nordboard	3000000	1	3000000	NCSSR	PAC
3	Aurangabad	Physiotherapy	Contrast Compression therapy	6500000	1	6500000	NCSSR	PAC
4	Aurangabad	Psychology	Neurobalance	1200000	1	1200000	NCSSR	
5	Aurangabad	Strength & Conditioning	Velocity Based Device	250000	1	250000	NCSSR	PAC
			TOTAL VALUE			14450000		

NCOE BANGALORE

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Bengaluru	Biomechanics	Wireless Portable Movement Analysis System	10,00,000	2	2000000	RC/NCOE	OPEN
2	Bengaluru	Biomechanics	Watt bike	6,00,000	1	600000	RC/NCOE	OPEN
3	Bengaluru	Biomechanics	Squat rack/Mid thigh pull rack	4,00,000	1	400000	RC/NCOE	OPEN
4	Bengaluru	Biomechanics	Trunk Module for Isokinetic dynamometer	3,612,479	1	3612479	RC/NCOE	PAC
5	Bengaluru	Biochemistry	Screw cap micro tubes	10,500	3	31500	RC/NCOE	OPEN
6	Bengaluru	Biochemistry	Storage tubes	4000	5	20000	RC/NCOE	OPEN
7	Bengaluru	Biochemistry	Micro tube /PCR & cryo racks	3000	10	30000	RC/NCOE	OPEN
8	Bengaluru	Biochemistry	storage bottles/carboys	4000	5	20000	RC/NCOE	OPEN
9	Bengaluru	Biochemistry	Wash bottles	1000	2	2000	RC/NCOE	OPEN
10	Bengaluru	Biochemistry	Measuring Jug	500	6	3000	RC/NCOE	OPEN
11	Bengaluru	Biochemistry	beakers	200	12	2400	RC/NCOE	OPEN
12	Bengaluru	Biochemistry	wet grip labels		3	15000	RC/NCOE	OPEN
13	Bengaluru	Biochemistry	reagent reservoirs	22000	1	22000	RC/NCOE	OPEN
14	Bengaluru	Biochemistry	Multichannel Pipette	50000	4	200000	RC/NCOE	OPEN
15	Bengaluru	Biochemistry	Solvent resistant marker pens	550	10	5500	RC/NCOE	OPEN
16	Bengaluru	Biochemistry	Specimen or sample transport box	15000	2	30000	RC/NCOE	OPEN

17	Bengaluru	Biochemistry	blood collection tray	15000	1	15000	RC/NCOE	OPEN
18	Bengaluru	Biochemistry	SKV UPS with batteries	250000	1	250000	RC/NCOE	OPEN
19	Bengaluru	Biochemistry	Phlebotomy Chair	40000	1	40000	RC/NCOE	OPEN
20	Bengaluru	Strength and Conditioning	Exercise Bike (Watt bike)	500000	2	1000000	RC/NCOE	
21	Bengaluru	Strength and Conditioning	Flywheel trainer	306800	2	613600	RC/NCOE	
22	Bengaluru	Strength and Conditioning	Dynamo Plus- Handheld Strength and ROM GC	578200	1	578200	RC/NCOE	
			TOTAL VALUE			9490679		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Bengaluru	Anthropometry	3D Human Scanner	17500000	1	17500000	NCSSR	PAC
2	Bengaluru	Anthropometry	SMF Body composition analyser	4500000	1	4500000	NCSSR	PAC
3	Bengaluru	Biomechanics	Instrumented treadmill	1,38,00,000	1	13800000	NCSSR	PAC
4	Bengaluru	Physiotherapy	Tecar	2200000	1	2200000	NCSSR	OPEN
5	Bengaluru	Physiotherapy	Combination Therapy Unit	600000	1	600000	NCSSR	OPEN
			TOTAL VALUE			38600000		

NCOE BHOPAL

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Bhopal	Anthropometry	Anthropometric Kit	320000	1	320000	RC/NCOE	OPEN
2	Bhopal	Anthropometry	Holtain/Harpden Anthropometer	285000	1	285000	RC/NCOE	OPEN
3	Bhopal	Biomechanics	Inertial Measurement Unit	6000000	1	6000000	RC/NCOE	OPEN
4	Bhopal	Physiotherapy	CPM	540000	1	540000	RC/NCOE	OPEN
5	Bhopal	Strength & Conditioning	Jerk blocks	90000	2	180000	RC/NCOE	OPEN
6	Bhopal	Strength & Conditioning	Velocity Based Device	250000	1	250000	RC/NCOE	OPEN
7	Bhopal	Strength & Conditioning	1080 Sprint	3000000	1	3000000	RC/NCOE	OPEN
8	Bhopal	Strength & Conditioning	GPS Apex Pro Series	4500000	1	4500000	RC/NCOE	OPEN
9	Bhopal	Strength & Conditioning	1080 Quantum	7900000	1	7900000	RC/NCOE	OPEN
10	Bhopal	Strength & Conditioning	FMS Functional Movement Screen Test Kit	40000	2	80000	RC/NCOE	PAC
11	Bhopal	Exercise Physiology	Desktop Spirometer	350000	1	350000	RC/NCOE	OPEN
			TOTAL VALUE			23405000		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Bhopal	Biomechanics	Timing Gates (8 Gates)	3000000	1	3000000	NCSSR	OPEN
2	Bhopal	Biomechanics	Pressure plate/ 3D foot analysis	1500000	1	1500000	NCSSR	OPEN
3	Bhopal	Physiotherapy	Combination Therapy Unit	600000	1	600000	NCSSR	OPEN
4	Bhopal	Physiotherapy	CONTRAST Compression THERAPY	6500000	1	6500000	NCSSR	PAC
			TOTAL VALUE			11600000		

NCOE GANDHINAGAR

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Gandhinagar	Physiotherapy	Blood flow restriction device	100000	3	300000	RC/NCOE	OPEN
2	Gandhinagar	Physiotherapy	Knee extension machine	450000	1	450000	RC/NCOE	OPEN
3	Gandhinagar	Exercise Physiology	Rowing Ergometer	200000	1	200000	RC/NCOE	PAC
4	Gandhinagar	Strength & Conditioning	Power Rack with platform	2,65,000	7	1855000	RC/NCOE	OPEN
5	Gandhinagar	Strength & Conditioning	Dumbbell Rack with Dumbbells	2,72,840	2	545680	RC/NCOE	OPEN
6	Gandhinagar	Strength & Conditioning	Smith Machine	1,23,000	2	246000	RC/NCOE	OPEN
7	Gandhinagar	Strength & Conditioning	Fitness Multi Gym	300000	1	300000	RC/NCOE	OPEN
8	Gandhinagar	Nutrition	Air fryer	15000	1	15000	RC/NCOE	OPEN
9	Gandhinagar	Nutrition	Kitchen Scale	899	1	899	RC/NCOE	OPEN
10	Gandhinagar	Nutrition	Hemocue HB301 Analyser	47000	1	47000	RC/NCOE	OPEN
11	Gandhinagar	Massege Therapy	Massege Chair	150000	2	300000	RC/NCOE	OPEN
12	Gandhinagar	Massege Therapy	Foot Masseger	40000	2	80000	RC/NCOE	OPEN
13	Gandhinagar	Massege Therapy	Massege Gun	20000	3	60000	RC/NCOE	OPEN
14	Gandhinagar	Massege Therapy	Silicone Cupping Therapy Set	5000	4	20000	RC/NCOE	OPEN
15	Gandhinagar	Massege Therapy	Rower Massege kit	2000	3	6000	RC/NCOE	OPEN
16	Gandhinagar	Massege Therapy	IAASTM tool	2000	4	8000	RC/NCOE	OPEN
17	Gandhinagar	Physiotherapy	Tens and NMES Unit	40000	2	80000	RC/NCOE	
18	Gandhinagar	Physiotherapy	Muscle meter	20000	1	20000	RC/NCOE	
19	Gandhinagar	Physiotherapy	Digital agility trainer	60000	2	120000	RC/NCOE	
20	Gandhinagar	Physiotherapy	Mega Mat Assesment Tool	25000	1	25000	RC/NCOE	
21	Gandhinagar	Physiotherapy	Mobility trainer	700000	1	700000	RC/NCOE	

22	Gandhinagar	Psychology	Hi-Low bed with remote for relaxation	45000	1	45000	RC/NCOE
23	Gandhinagar	Psychology	Upholstered Reclining chair motorized (2nos)	25000	2	50000	RC/NCOE
24	Gandhinagar	Physiology	Racing Wheelchair Rollers	100000	1	100000	RC/NCOE
25	Gandhinagar	Physiology	Measuring Wheel	3000	1	3000	RC/NCOE
26	Gandhinagar	Physiology	Measuring tape(50m)	700	1	700	RC/NCOE
27	Gandhinagar	Nutrition	Diet calculation software	6000	1	6000	RC/NCOE
28	Gandhinagar	Strength and Conditioning	Adjustable Bench	48000	6	288000	RC/NCOE
29	Gandhinagar	Strength and Conditioning	Bumper Weight Plates 5(10kg)+ 5(5kg)	100000	1	100000	RC/NCOE
30	Gandhinagar	Sports Medicine	Medicine Almira	10000	1	10000	RC/NCOE
31	Gandhinagar	Sports Medicine	Bio medical Waste managment with bins	20000	1	20000	RC/NCOE
32	Gandhinagar	Sports Medicine	BP Apparatus machine	2500	2	5000	RC/NCOE
33	Gandhinagar	Sports Medicine	Stethoscope	10000	2	20000	RC/NCOE
34	Gandhinagar	Sports Medicine	Nebulizer machine with O2 mask	4000	01 unit	4000	RC/NCOE
35	Gandhinagar	Sports Medicine	Vision Chart	500	1	500	RC/NCOE
36	Gandhinagar	Sports Medicine	Examination Stool	4000	1	4000	RC/NCOE
37	Gandhinagar	Sports Medicine	IV stand	2000	2	4000	RC/NCOE
38	Gandhinagar	Sports Medicine	Plastic Storage box	50	40	2000	RC/NCOE
39	Gandhinagar	Sports Medicine	UV Chamber with UV tube	8000	1	8000	RC/NCOE
40	Gandhinagar	Sports Medicine	Refrigerator	30000	1	30000	RC/NCOE
41	Gandhinagar	Sports Medicine	Digital X ray Viewer box	2500	1	2500	RC/NCOE
42	Gandhinagar	Sports Medicine	Hydraulic Bed	65000	2	130000	RC/NCOE
43	Gandhinagar	Biomechanics	Under water camera (Sony or similar)	56000	3	168000	RC/NCOE
			TOTAL			6379279	

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Gandhinagar	Psychology	Vienna Testing System (VTS)	3400000	1	3400000	NCSSR	PAC
2	Gandhinagar	Psychology	Telemetry Biofeedback system (Model: ProComp Infiniti System Computerized Portable 8 channel)	1700000	1	1700000	NCSSR	OPEN
3	Gandhinagar	Psychology	Sports Vision Training System (SVT)	2000000	1	2000000	NCSSR	OPEN
4	Gandhinagar	Physiotherapy	NordBoard	3000000	1	3000000	NCSSR	PAC
5	Gandhinagar	Exercise Physiology	desktop Spirometer	350000	1	350000	NCSSR	OPEN
6	Gandhinagar	Bio mechanics	Force Frame	3500000	1	3500000	NCSSR	PAC
7	Gandhinagar	Bio mechanics	Force Plate (Kistler) with Force Plate Carrying Case	3000000	1	3000000	NCSSR	PAC

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8	Gandhinagar	Bio mechanics	Electromyography (16 Channel)	4000000	1	4000000	NCCSR	OPEN
9	Gandhinagar	Bio mechanics	Pressure plate/ 3D foot analysis	1500000	1	1500000	NCCSR	OPEN
			TOTAL			22450000		

RC GUWAHATI

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Guwahati	Anthropometry	Anthropometer kit	3,20,000	1	320000	RC/NCOE	OPEN
2	Guwahati	Anthropometry	Postural Analysis Software	25,000	1	25000	RC/NCOE	OPEN
3	Guwahati	Anthropometry	Digital Compact Camera with tripod	78000	1	78000	RC/NCOE	OPEN
4	Guwahati	Biomechanics	Dartfish Software (4 year licence)	1000000	1	1000000	RC/NCOE	PAC
5	Guwahati	Biomechanics	2D Video Camera with memory card and tripod	160000	2	320000	RC/NCOE	OPEN
6	Guwahati	Sports Medicine	Balance assessment and training system	700000	1	700000	RC/NCOE	OPEN
7	Guwahati	Massage Therapy	Percussion gun hypervolt 2	40000	2	80000	RC/NCOE	OPEN
8	Guwahati	Massage Therapy	Portable Massage Bed (Adjustable)	30000	1	30000	RC/NCOE	OPEN
9	Guwahati	Physiotherapy	Recovery boot (air cast)	90000	2	180000	RC/NCOE	OPEN
10	Guwahati	Physiotherapy	FMS screening tool kit	50000	1	50000	RC/NCOE	OPEN
11	Guwahati	Physiotherapy	Hydraulic Motorised bed (3 section)	60000	1	60000	RC/NCOE	OPEN
12	Guwahati	Physiotherapy	Electric Foam roller with spikes	20000	6	120000	RC/NCOE	OPEN
13	Guwahati	Physiotherapy	Electric Cupping therapy set	50000	2	100000	RC/NCOE	OPEN
14	Guwahati	Physiotherapy	Foam roller with spikes	1000	10	10000	RC/NCOE	OPEN
15	Guwahati	Physiotherapy	Foam roller plain	1000	10	10000	RC/NCOE	OPEN
16	Guwahati	Physiotherapy	Massage Ball (Lacrosse ball with rubber coating)	1000	20	20000	RC/NCOE	OPEN
17	Guwahati	Physiotherapy	Mulligan Belt set	3000	2	6000	RC/NCOE	OPEN
18	Guwahati	Physiotherapy	Digital Inclinometer	5000	2	10000	RC/NCOE	OPEN
19	Guwahati	Physiotherapy	Y-Balance test tool	40000	1	40000	RC/NCOE	OPEN
20	Guwahati	Physiotherapy	Ice bath tub (Portable with 2-3 athletes capacity)	30000	2	60000	RC/NCOE	OPEN
21	Guwahati	Exercise Physiology	Portable Lactate Analyser with strips	200000	1	200000	RC/NCOE	OPEN
22	Guwahati	Strength & Conditioning	Pretera Landmine 2.0	30000	2	60000	RC/NCOE	PAC
23	Guwahati	Strength & Conditioning	Concept 2 Skierg Standalone	150000	1	150000	RC/NCOE	PAC
24	Guwahati	Strength & Conditioning	Versa Climber	450000	1	450000	RC/NCOE	OPEN
25	Guwahati	Strength & Conditioning	Modified Shoulder Press Bar	200000	2	400000	RC/NCOE	OPEN
			TOTAL			4479000		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Guwahati	Anthropometry	Body Composition Analyzer	12,00,000	1	1200000	NCSSR	OPEN
2	Guwahati	Biomechanics	Force Plate (Kistler) with Force Plate Carring Case	3000000	1	3000000	NCSSR	PAC
3	Guwahati	Biomechanics	Force Frame	3500000	1	3500000	NCSSR	PAC
4	Guwahati	Biomechanics	NordBoard	3000000	1	3000000	NCSSR	PAC
5	Guwahati	Biomechanics	Timing Gates (8 Gates)	3000000	1	3000000	NCSSR	PAC
6	Guwahati	Biomechanics	Electromyography (16 Channel)	4000000	1	4000000	NCSSR	OPEN
7	Guwahati	Physiotherapy	Combination Therapy Unit	600000	1	600000	NCSSR	OPEN
8	Guwahati	Physiotherapy	Contrast Compression therapy	6500000	1	7000000	NCSSR	PAC
9	Guwahati	Exercise Physiology	Upper Body Ergometer	1400000	1	1400000	NCSSR	PAC
10	Guwahati	Exercise Physiology	Safety harness for treadmill*	800000	1	800000	NCSSR	PAC
11	Guwahati	Strength & Conditioning	Velocity Based Device	250000	1	250000	NCSSR	PAC
12	Guwahati	Psychology	Telemetry Biofeedback system	20,00,000	1	2000000	NCSSR	
13	Guwahati	Psychology	Vienna Test system	40,00,000	1	4000000	NCSSR	
			TOTAL VALUE			33750000		

NCOE IGSC DELHI

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	IGSC New Delhi	Strength and Conditioning	Open trap bar	20000	2	40000	RC/NCOE	OPEN
2	IGSC New Delhi	Strength and Conditioning	Exentric KBox pro	500000	4	2000000	RC/NCOE	OPEN
3	IGSC New Delhi	Strength and Conditioning	Landmine handle attachment	5000	1	5000	RC/NCOE	OPEN
4	IGSC New Delhi	Strength and Conditioning	Concept 2 Skierg Standalone	150000	2	300000	RC/NCOE	PAC
5	IGSC New Delhi	Strength and Conditioning	Hack squat bar	25000	4	100000	RC/NCOE	OPEN
6	IGSC New Delhi	Strength and Conditioning	Run rocket	350000	2	700000	RC/NCOE	OPEN
7	IGSC New Delhi	Strength and Conditioning	Jerk box set	65000	2	130000	RC/NCOE	OPEN
8	IGSC New Delhi	Strength and Conditioning	Rolling bumper Plates storage	20000	4	80000	RC/NCOE	OPEN
9	IGSC New Delhi	Strength and Conditioning	Keiser air 300 runner	2200000	1	2200000	RC/NCOE	PAC
10	IGSC New Delhi	Strength and Conditioning	Multi hip machine	250000	2	500000	RC/NCOE	OPEN

11	IGSC New Delhi	Strength and Conditioning	power barbell 20 kg	30000	4	120000	RC/NCOE	OPEN
12	IGSC New Delhi	Physiotherapy	MAT assessment tool (MEGA MAT)	51000	1	51000	RC/NCOE	OPEN
13	IGSC New Delhi	Physiotherapy	Anchor gym - pull-up bar straps ,wall mounted hooks	80000	2	160000	RC/NCOE	OPEN
14	IGSC New Delhi	Physiotherapy	speed training hurdles	5000	2	10000	RC/NCOE	OPEN
15	IGSC New Delhi	Physiotherapy	BFR complete bundle	50000	2	100000	RC/NCOE	OPEN
16	IGSC New Delhi	Physiotherapy	Tib Bar	9000	4	36000	RC/NCOE	OPEN
17	IGSC New Delhi	Massage therapy	Theragun (Hyper ice)	20000	1	20000	RC/NCOE	OPEN
18	IGSC New Delhi	NUTRITION	Digital weighing scale BMI	250000	1	250000	RC/NCOE	OPEN
19	IGSC New Delhi	NUTRITION	Portable stadiometer	20000	1	20000	RC/NCOE	OPEN
20	IGSC New Delhi	NUTRITION	pH Meter	50000	1	50000	RC/NCOE	OPEN
21	IGSC New Delhi	NUTRITION	Digital Food weighing scale	4000	1	4000	RC/NCOE	OPEN
22	IGSC New Delhi	NUTRITION	CGM diabetes sensor	5000	20	100000	RC/NCOE	OPEN
24	IGSC New Delhi	NUTRITION	Vacuum food sealer: vacuum seal button,moist/dry food setting,accessory port,built in roll storage,removable drip tray,extra wide sealing strips	7000	1	7000	RC/NCOE	OPEN
25	IGSC New Delhi	NUTRITION	Lactometer	400	10	2000	RC/NCOE	OPEN
26	IGSC New Delhi	NUTRITION	Refractometer	1500	5	7500	RC/NCOE	OPEN
27	IGSC New Delhi	NUTRITION	dairy adulteration test kit	500	5	2500	RC/NCOE	OPEN
28	IGSC New Delhi	NUTRITION	spice adulteration kit	500	5	2500	RC/NCOE	OPEN
29	IGSC New Delhi	NUTRITION	PPM kit	500	5	7500	RC/NCOE	OPEN
30	IGSC New Delhi	NUTRITION	TDS water tester meter	400	5	2000	RC/NCOE	OPEN
31	IGSC New Delhi	NUTRITION	measuring cup and spoons(steel)	1000	5 set	5000	RC/NCOE	OPEN
32	IGSC New Delhi	NUTRITION	Food temperature biotherms	4000	3	12000	RC/NCOE	OPEN
33	IGSC New Delhi	NUTRITION	food thermometer	13000	1	13000	RC/NCOE	OPEN
34	IGSC New Delhi	MEDICAL	AED	90000	1	90000	RC/NCOE	OPEN
35	IGSC New Delhi	MEDICAL	AED tester(SMALL)	5000	1	5000	RC/NCOE	OPEN
36	IGSC New Delhi	MEDICAL	Nebulizer machine	1500	1	1500	RC/NCOE	OPEN
37	IGSC New Delhi	MEDICAL	Medicine Almirah(cabinet) Double door with locker(6-8shelves)	15000	1	15000	RC/NCOE	OPEN
38	IGSC New Delhi	MEDICAL	Suction Machine	5000	1	5000	RC/NCOE	OPEN
39	IGSC New Delhi	MEDICAL	Multipara Monitor(BPL preferably)	70000	1	70000	RC/NCOE	OPEN
40	IGSC New Delhi	MEDICAL	Scoop Stretcher (foldable)	8000	1	8000	RC/NCOE	OPEN
41	IGSC New Delhi	MEDICAL	Sterilizer Electric	2000	1	2000	RC/NCOE	OPEN
42	IGSC New Delhi	MEDICAL	Needle Destroyer Electric	2000	1	2000	RC/NCOE	OPEN
43	IGSC New Delhi	MEDICAL	X –Ray View Box LED (Double Film)	2000	1	2000	RC/NCOE	OPEN
44	IGSC New Delhi	MEDICAL	Side Table For Semi Fowler Bed(preferably fibre made)	1000	2	2000	RC/NCOE	OPEN
45	IGSC New Delhi	MEDICAL	BP Apparatus (Digital & Manual)	3000	01 each	3000	RC/NCOE	OPEN

46	IGSC New Delhi	MEDICAL	Weighing Machine (digital portable)	1500	1	1500	RC/NCOE	OPEN
47	IGSC New Delhi	MEDICAL	Vision Charts electric	3000	1	3000	RC/NCOE	OPEN
48	IGSC New Delhi	MEDICAL	Mackintosh Sheet	600	1	600	RC/NCOE	OPEN
49	IGSC New Delhi	MEDICAL	Examination Stool with Cushion	1000	2	2000	RC/NCOE	OPEN
50	IGSC New Delhi	MEDICAL	Biomedical Waste Bins 1 set (large size)	12500	02 (Red, Yellow, white, blue, green)	2500	RC/NCOE	OPEN
51	IGSC New Delhi	MEDICAL	Hospital Semi Fowler Bed with iv stand	25000	1	25000	RC/NCOE	OPEN
			TOTAL			7277100		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	IGSC New Delhi	Strength and Conditioning	Velocity based training device	250000	1	250000	NCSSR	PAC
2	IGSC New Delhi	NUTRITION	Metabolic cart for RMR with couch	2500000	1	2500000	NCSSR	OPEN
			TOTAL			2750000		

RC IMPHAL

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Imphal	Anthropometry	Digital postural analyzer with software (preferably Posture Zone)	130000	1	130000	RC/NCOE	OPEN
2	Imphal	Anthropometry	Anthropometric Box	40000	1	40000	RC/NCOE	OPEN
3	Imphal	Anthropometry	Digital Hand Grip dynamometer	60000	1	60000	RC/NCOE	OPEN
4	Imphal	Exercise Physiology	Portable Lactate Analyser with strips	200000	1	200000	RC/NCOE	OPEN
5	Imphal	Exercise Physiology	Hygrometer (Temperature and Humidity sensor)	3000	1	3000	RC/NCOE	OPEN
6	Imphal	Nutrition	Tablet	41000	1	41000	RC/NCOE	OPEN
7	Imphal	Nutrition	Frost Free Triple-Door Refrigerator	30500	1	30500	RC/NCOE	OPEN
8	Imphal	Nutrition	Ph Meter	50,000	1	50,000	RC/NCOE	OPEN
9	Imphal	Nutrition	SLEEP MONITORING DEVICE	2000	10	20000	RC/NCOE	OPEN
10	Imphal	Nutrition	Planetary mixture	50,000	1	50,000	RC/NCOE	OPEN
11	Imphal	Nutrition	Air fryer	15000	1	15000	RC/NCOE	OPEN
12	Imphal	Nutrition	Induction cook top	3785	1	3785	RC/NCOE	OPEN
13	Imphal	Nutrition	DRINKING BOTTLE WITH MARKINGS	1,500	50	50,000	RC/NCOE	OPEN
14	Imphal	Nutrition	food processor	21000	1	21000	RC/NCOE	OPEN

15	Imphal	Nutrition	Food thermometer	13,000	2	26,000	RC/NCOE	OPEN
16	Imphal	Nutrition	ELECTRONIC DISPLAY BOARD FOR MENU	25,000	1	25,000	RC/NCOE	OPEN
17	Imphal	Nutrition	SMART BOARD FOR NHE	35,000	1	35,000	RC/NCOE	OPEN
18	Imphal	Nutrition	Vaccum Food sealer Covers	540	6	3,500	RC/NCOE	OPEN
19	Imphal	Nutrition	VACUUM FOOD SEALER	45000	1	45000	RC/NCOE	OPEN
20	Imphal	Massage therapy	Massage Table	30000	6	300000	RC/NCOE	OPEN
21	Imphal	Strength & Conditioning	Power Band	3000	80	240000	RC/NCOE	OPEN
22	Imphal	Strength & Conditioning	Dumbbell, 2.5 kg, 5kg, 7.5kg, 10kg, 12.5kg, 15kg, 17.5kg, 20kg, 22.5kg, 25kg	500/kg	1 pair each (300 kg)	150000	RC/NCOE	OPEN
23	Imphal	Strength & Conditioning	Yoga Mat preferably HRX	1200	50	60000	RC/NCOE	OPEN
24	Imphal	Strength & Conditioning	Foam Rollers	2500	20	50000	RC/NCOE	OPEN
25	Imphal	Strength & Conditioning	Rowing Machine (Preferably Concept C2)	150000	4	600000	RC/NCOE	PAC
26	Imphal	Strength and Conditioning	Slam balls (non bouncing). 7.5 kg and 10 kg	1500 - 7.5 kg / 2000- 10 kg	20(10+10)	35000	RC/NCOE	OPEN
27	Imphal	Strength & Conditioning	Fitness Multi Gym	300000	1	300000	RC/NCOE	OPEN
28	Imphal	Strength & Conditioning	FMS Functional Movement Screen Test Kit	40000	4	160000	RC/NCOE	OPEN
29	Imphal	Strength & Conditioning	GHR machine, Glute Ham Developer, Hamstring, Back, and Abs Hyperextension Bench. GHD Exercise Machine -	60000	1	60000	RC/NCOE	OPEN
30	Imphal	Strength & Conditioning	Hyperextension Bench Roman Chair f	50000	3	150000	RC/NCOE	OPEN
31	Imphal	Strength and Conditioning	Barbell pad	1200	20	24000	RC/NCOE	OPEN
32	Imphal	Physiotherapy	Portable Electrotherapy Machine	1700000	1	1700000	NCSSR	PAC
			TOTAL			4677785		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Imphal	Anthropometry	SMF Body composition analyser	4500000	1	4500000	NCSSR	PAC
2	Imphal	Exercise Physiology	Upper Body Ergometer	1400000	1	1400000	NCSSR	PAC
3	Imphal	Exercise Physiology	Heart Rate Variability (HRV) Sensors	1400000	1	1400000	NCSSR	OPEN
4	Imphal	Exercise Physiology	Muscle Oximeter	2000000	1	2000000	NCSSR	PAC
5	Imphal	PSYCHOLOGY	Balance Training (Model: MediBalance Pro, Sports Edition)	1200000	1	1200000	NCSSR	PAC
6	Imphal	PSYCHOLOGY	Telemetry Biofeedback system (Model: ProComp Infiniti System Computerized Portable 8 channel)	1700000	1	1700000	NCSSR	OPEN
			TOTAL			12200000		

RC KOLKATA

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Kolkata	Sports Medicine	Wall mounted multipara vital monitor	55,000	1	55000	RC/NCOE	OPEN
2	Kolkata	Sports Medicine	Portable Oxygen Concentrator	76,000	1	76000	RC/NCOE	OPEN
3	Kolkata	Sports Medicine	Stethoscope	1700	2	3400	RC/NCOE	OPEN
4	Kolkata	Psychology	HRV Measure Biovation Everion	35,000	2	70000	RC/NCOE	
5	Kolkata	Strength and Conditioning	Hip Adductor Abductor Combination Machine	1,60,000	2	320000	RC/NCOE	OPEN
6	Kolkata	Strength and Conditioning	Hip Thrust Machine	1,60,000	2	320000	RC/NCOE	OPEN
7	Kolkata	Strength and Conditioning	Barbell Pad	800	6	4800	RC/NCOE	OPEN
8	Kolkata	Strength and Conditioning	Pull up Harness Belt	650	4	2600	RC/NCOE	OPEN
9	Kolkata	Strength and Conditioning	Rear Kickback Machine	100000	2	200000	RC/NCOE	OPEN
10	Kolkata	Strength and Conditioning	Glute Ham Developer Bench	40,000	2	80000	RC/NCOE	OPEN
11	Kolkata	Strength and Conditioning	Leg Curl & Leg Extension Machine Combo	1,50,000	1	150000	RC/NCOE	OPEN
12	Kolkata	Strength and Conditioning	Sled Push	14,000	4	56000	RC/NCOE	OPEN
13	Kolkata	Strength and Conditioning	Weightlifting Platform	60,000	4	240000	RC/NCOE	OPEN
14	Kolkata	Strength and Conditioning	Bumper Plate Rack with Wheels	10,000	4	40000	RC/NCOE	OPEN
15	Kolkata	Strength and Conditioning	Explosive Training Device (Vertimax V8 Ex or similar)	12,00,000	1	1200000	RC/NCOE	
16	Kolkata	Strength and Conditioning	Explosive Training Device (Vertimax Raptor Ex or similar)	7,82,000	1	782000	RC/NCOE	
17	Kolkata	Strength and Conditioning	Back strength Dynamometer	2,00,000	1	200000	RC/NCOE	
18	Kolkata	Massage Therapy	Manual Therapy Three section couches	2,50,000	1	250000	RC/NCOE	
19	Kolkata	Physiology	Blood lactate analyser with 10 packets of Lactate strips	2,50,000	1	250000	RC/NCOE	
			TOTAL			4299800		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Kolkata	Exercise Physiology	Hypoxic chamber	2,00,00,000	1	20000000	NCSSR	PAC
2	Kolkata	Psychology	Vienna Testing System (VTS)	3400000	1	3400000	NCSSR	
3	Kolkata	Strength and Conditioning	Force Frame	35,38,680	1	3538680	NCSSR	
			TOTAL			26938680		

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	JAGATPUR	Physiotherapy	FMS Kit	150000	1	150000	RC/NCOE	OPEN
2	JAGATPUR	Physiotherapy	Treatment Couch	150000	2	300000	RC/NCOE	OPEN
3	JAGATPUR	Nutrition	Induction top	2000	1	2000	RC/NCOE	OPEN
4	JAGATPUR	Nutrition	food processor	10000	1	10000	RC/NCOE	OPEN
5	JAGATPUR	Nutrition	Digital Food weighing scale	4000	1	4000	RC/NCOE	OPEN
6	JAGATPUR	Nutrition	Food thermometer	13000	1	13000	RC/NCOE	OPEN
7	JAGATPUR	Nutrition	Air fryer	15000	1	15000	RC/NCOE	OPEN
8	JAGATPUR	Massage Therapy	Massage Bed	50000	2	100000	RC/NCOE	OPEN
9	JAGATPUR	Massage Therapy	Massage Gun (Hyper Volt)	35000	2	70000	RC/NCOE	OPEN
10	JAGATPUR	Massage Therapy	Portable Massage Chair (Neck Stand): The overall stability of the massage chair should be enough to support 250 lbs, the static capacity 700 lbs	9000	2	18000	RC/NCOE	OPEN
11	JAGATPUR	Massage Therapy	Electric Foot Massager with Heat: 12 Massage Rollers, Heating Function, Adjustable Temperature Control	2000	2	4000	RC/NCOE	OPEN
			TOTAL			686000		

EQUIPMENT LIST TO BE PROCURED THROUGH NCCSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	JAGATPUR	Physiotherapy	Tecar	2200000	1	2200000	NCCSR	OPEN
2	JAGATPUR	Nutrition	Metabolic cart for RMR with couch	2500000	1	2500000	NCCSR	OPEN
			TOTAL			4700000		

RC LUCKNOW

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Lucknow	Nutrition	Ph Meter	50000	1	50000	RC/NCOE	OPEN
2	Lucknow	Nutrition	Induction Top	70000	1	70000	RC/NCOE	OPEN
3	Lucknow	Nutrition	Planetary mixture	50000	1	50000	RC/NCOE	OPEN
4	Lucknow	Nutrition	Food thermometer	13000	2	26000	RC/NCOE	OPEN
5	Lucknow	Massage Therapy	Portable Massage Chair (Neck Stand)	9000	4	36000	RC/NCOE	OPEN
6	Lucknow	Massage Therapy	Electric Foot Massager with Heat	2000	2	4000	RC/NCOE	OPEN
7	Lucknow	Physiotherapy	Continuous Passive Movement Machine	20000	1	20000	RC/NCOE	OPEN
8	Lucknow	Sports Medicine	Suction Apparatus Electric: 2 litre capacity	20000	1	20000	RC/NCOE	OPEN

9	Lucknow	Sports Medicine	ECG Machine 12 Lead: Manual (Electric and Battery Operated)	45000	1	45000	RC/NCOE	OPEN
10	Lucknow	Sports Medicine	Multi Para Monitor (BPL): Wall fitting	120000	1	120000	RC/NCOE	OPEN
11	Lucknow	Sports Medicine	Digital BP Apparatus: Portable	3500	1	3500	RC/NCOE	OPEN
12	Lucknow	Sports Medicine	Movable Dressing Trolley: Double Shelf	10000	1	10000	RC/NCOE	OPEN
13	Lucknow	Sports Medicine	X-Ray Digital LED View Box: Double Film Space	9000	1	9000	RC/NCOE	OPEN
14	Lucknow	Sports Medicine	Portable Nebulizer: Easy carry in First Aid Box	3000	1	3000	RC/NCOE	OPEN
			TOTAL			466500		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Lucknow	Physiotherapy	Contrast Compression therapy	6500000	1	6500000	NCSSR	OPEN
2	Lucknow	Exercise Physiology	Electromyography (16 channel)	4000000	1	4000000	NCSSR	OPEN
			TOTAL			10500000		

RC MUMBAI

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	NCoE Mumbai	Sport Psychology	Hi – low bed with remote for relaxation	43,000.00	1	43000	RC/NCOE	OPEN
2	NCOE Mumbai	Sports Nutrition	Digital Weighing Scale	7000	1	7000	RC/NCOE	OPEN
3	NCOE Mumbai	Sports Nutrition	IQ Blender	8500	1	8500	RC/NCOE	OPEN
4	NCOE Mumbai	Sports Nutrition	Induction cook top 3200 W double induction cooktop	7350	1	7350	RC/NCOE	OPEN
5	NCOE Mumbai	Sports Nutrition	induction base non stick kitchen set	6270	Set of 6 pieces	6270	RC/NCOE	OPEN
6	NCOE Mumbai	Sports Nutrition	Air fryer	15000	1	15000	RC/NCOE	OPEN
7	NCOE Mumbai	Sports Nutrition	Serving & Storage Utensils	1000	Set of 6 pieces	1000	RC/NCOE	OPEN
8	NCOE Mumbai	Sports Nutrition	Electric Kettle	1800	1	1800	RC/NCOE	OPEN
9	NCOE MUMBAI	Massage Therapy	ZUVEXA SMART DYNAMIC CUPPING DEVICE	1000	5	5000	RC/NCOE	OPEN
10	NCOE MUMBAI	Massage Therapy	SUPREME SILICON CUPPING SET - 1 SET	5000	1	5000	RC/NCOE	OPEN
11	NCOE MUMBAI	Massage Therapy	ELECTRIC EMS FOOT MASSAGER	800	1	800	RC/NCOE	OPEN
12	NCOE MUMBAI	Massage Therapy	ACUPRESSURE HEALTH CARE SYSTEM INFRARED FOOT MASSAGE	5000	1	5000	RC/NCOE	OPEN
13	NCOE MUMBAI	Massage Therapy	DECATHLON VIBRATING ELECTRONIC MASSAGE TOOL	800	1	800	RC/NCOE	OPEN
14	NCOE MUMBAI	Massage Therapy	SPORT STAINLESS STEEL gua sha SCRAPPING MESSAGE TOOL SET	7500	1	7500	RC/NCOE	OPEN

15	NCOE MUMBAI	Massage Therapy	TYNOR ORTHO HEATING GEL BAG	600	5	3000	RC/NCOE	OPEN
16	NCOE MUMBAI	Massage Therapy	JSAB BLOOD CIRCULATION MASSAGER MACHINE	6000	1	6000	RC/NCOE	OPEN
17	NCOE MUMBAI	Massage Therapy	KOSMO CARE METAL SHIATSU MASSAGE CHAIR	2,00,000	1	200000	RC/NCOE	OPEN
18	NCOE Mumbai	Massage Therapy	Full Round Massage Bolster .L 26, W6, H4	5000	2	10000	RC/NCOE	OPEN
19	NCOE Mumbai	Massage Therapy	HAIf Round Massage Bolster [Neck] L13, W6,H3	3000	2	6000	RC/NCOE	OPEN
20	NCOE Mumbai	Massage Therapy	Half Round Massage Bolster [Knees & Feet] L26, W9, H4	4000	2	8000	RC/NCOE	OPEN
21	NCOE Mumbai	Massage Therapy	Infrared Therapy Lamb	15000	1	15000	RC/NCOE	OPEN
22	NCOE Mumbai	Massage Therapy	IASTM Tool kit	80,000	1	8000	RC/NCOE	OPEN
			TOTAL			370,020.00		

EQUIPMENT LIST TO BE PROCURED THROUGH NCCSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
	NCoE Mumbai	Sport Psychology	Cogniplus (Software)	36,00,000.00	1	36,00,000.00	NCCSR	PAC
			TOTAL			36,00,000.00		

NCOE ROHTAK

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE/RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	ROHTAK	Exercise Physiology	FINGERTIP PULSE OXYMETER	2000	4	8000	RC/NCOE	OPEN
2	ROHTAK	Strength and Conditioning	KEISER TRIPPLE TRAINER	1500000	2	3000000	RC/NCOE	PAC
3	ROHTAK	Strength and Conditioning	ELEIKO OPEN DEADLIFT BAR	100000	4	400000	RC/NCOE	PAC
4	ROHTAK	Strength and Conditioning	LANDMINE ATTACHMENT	2000	10	20000	RC/NCOE	PAC
5	ROHTAK	Massage Therapy	HYPERVOLT	75000	3	225000	RC/NCOE	OPEN
6	ROHTAK	Massage Therapy	MINI MASSAGE STICK	20000	2	40000	RC/NCOE	OPEN
7	ROHTAK	Massage Therapy	Silicone Cupping Therapy Set	5000	4	20000	RC/NCOE	OPEN
8	ROHTAK	Massage Therapy	HAND HELD MASSAGER (PORTABLE)	200000	2	400000	RC/NCOE	OPEN
9	ROHTAK	Massage Therapy	PORTABLE MASSAGE BED	25000	2	500000	RC/NCOE	OPEN
10	ROHTAK	Massage Therapy	VIBRATION MACHINE FULL BODY MASSAGER	500000	2	1000000	RC/NCOE	OPEN
11	ROHTAK	Massage Therapy	MESSAGE STOOLS	5000	4	20000	RC/NCOE	OPEN
12	ROHTAK	Massage Therapy	BOLSTERS	20000	4	100000	RC/NCOE	OPEN

13	ROHTAK	Massage Therapy	MUSIC SPEAKER	20000	2	40000	RC/NCOE	OPEN
14	ROHTAK	Massage Therapy	LEG AND FOOT MASSAGER	80000	1	80000	RC/NCOE	OPEN
15	ROHTAK	Massage Therapy	FULL BODYMASSAGE CHAIR WITH 3D ROLLER	500000	1	500000	RC/NCOE	OPEN
16	ROHTAK	PSYCHOLOGY	Hi – low bed with remote for relaxation	43,000.00	1	43000	RC/NCOE	OPEN
17	ROHTAK	PHYSIOTHERAPY	HIGH POWER LASER	500000	1	500000	RC/NCOE	OPEN
18	ROHTAK	PHYSIOTHERAPY	FMS KIT	150000	1	150000	RC/NCOE	OPEN
19	ROHTAK	PHYSIOTHERAPY	PORTABLE TENS	250000	2	500000	RC/NCOE	OPEN
20	ROHTAK	PHYSIOTHERAPY	ULTRASOUND	100000	1	100000	RC/NCOE	OPEN
21	ROHTAK	NUTRITION	DIET CALCULATION SOFTWARE	5000	1	5000	RC/NCOE	OPEN
22	ROHTAK	NUTRITION	LAPTOP	70500	1	70500	RC/NCOE	OPEN
23	ROHTAK	NUTRITION	TDS SCALE	1000	1	1000	RC/NCOE	OPEN
24	ROHTAK	NUTRITION	DIGITAL WEIGHING SCALE	7000	1	7000	RC/NCOE	OPEN
25	ROHTAK	NUTRITION	PH METER	50000	1	50000	RC/NCOE	OPEN
26	ROHTAK	NUTRITION	COOKING RANGE	123000	1	123000	RC/NCOE	OPEN
27	ROHTAK	NUTRITION	CGM DIABETES SENSOR	11000	1	11000	RC/NCOE	OPEN
28	ROHTAK	NUTRITION	ELECTRONIC DISPLAY BOARD FOR MENU	25000	1	25000	RC/NCOE	OPEN
29	ROHTAK	NUTRITION	SMART BOARD FOR NHE	35000	1	35000	RC/NCOE	OPEN
30	ROHTAK	NUTRITION	SPR SENSOR FOR FOOD ADULTRATION	3500	1	3500	RC/NCOE	OPEN
31	ROHTAK	NUTRITION	VACUUM FOOD SEALER	45000	1	45000	RC/NCOE	OPEN
			TOTAL			8022000		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	ROHTAK	Exercise Physiology	DESKTOP SPIROMETER	350000	1	350000	NCSSR	OPEN
2	ROHTAK	Exercise Physiology	Upper Body Ergometer	1400000	1	1400000	NCSSR	PAC
3	ROHTAK	BIOMECHANICS	NordBoard	3000000	1	3000000	NCSSR	PAC
4	ROHTAK	BIOMECHANICS	Pressure plate/ 3D foot analysis	1500000	1	1500000	NCSSR	OPEN
5	ROHTAK	Strength and Conditioning	Velocity Based Device	250000	2	500000	NCSSR	PAC
6	ROHTAK	PSYCHOLOGY	Telemetry Biofeedback system (Model: ProComp Infiniti System Computerized Portable 8 channel)	1700000	1	1700000	NCSSR	OPEN
7	ROHTAK	PSYCHOLOGY	Sports Vision Training System (SVT)	2000000	1	2000000	NCSSR	OPEN
8	ROHTAK	PSYCHOLOGY	Neurotracker	4700000	1	4700000	NCSSR	PAC
9	ROHTAK	PSYCHOLOGY	Vienna Testing System (VTS)	3400000	1	3400000	NCSSR	PAC
10	ROHTAK	PHYSIOTHERAPY	Combination Therapy Unit	600000	1	600000	NCSSR	OPEN

11	ROHTAK	PHYSIOTHERAPY	SHOCKWAVE THERAPY	1200000	1	1200000	NCSSR	OPEN
12	ROHTAK	PHYSIOTHERAPY	Contrast Compression therapy	6500000	1	6500000	NCSSR	OPEN
13	ROHTAK	NUTRITION	Metabolic cart for RMR with couch	2500000	1	2500000	NCSSR	OPEN
			TOTAL			29350000		

RC SONEPAT

EQUIPMENT LIST TO BE PROCURED THROUGH RC

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	SONEPAT	MASSAGE THERAPY	Massage Table(Portable Massage Table)	20000	4	80000	RC/NCOE	OPEN
2	SONEPAT	MASSAGE THERAPY	Massage Gun	40000	5	200000	RC/NCOE	OPEN
3	SONEPAT	MASSAGE THERAPY	Electric Massage Chair	200000	2	400000	RC/NCOE	OPEN
4	SONEPAT	MASSAGE THERAPY	Blood Circulation Massager Machine	15000	2	30000	RC/NCOE	OPEN
5	SONEPAT	STRENGTH & CONDITIONING	FORCEDECKS (Dual Force Plate Sysyem)	2500000	1	2500000	RC/NCOE	PAC
6	SONEPAT	STRENGTH & CONDITIONING	SKIERSGS (concept2) SKI MACHINE	130000	2	260000	RC/NCOE	PAC
7	SONEPAT	STRENGTH & CONDITIONING	FMS Functional Movement Screen Test Kit	40000	1	40000	RC/NCOE	PAC
8	SONEPAT	STRENGTH & CONDITIONING	SAFETY SQUAT BAR	25000	4	100000	RC/NCOE	OPEN
9	SONEPAT	STRENGTH & CONDITIONING	SMART SPEED PLUS SYSTEM (Wireless timing gates system)	3000000	1	3000000	RC/NCOE	PAC
10	SONEPAT	STRENGTH & CONDITIONING	AGILITY REACTIVE LIGHTS (REACTION X)	80000	1SET (12 nos)	80000	RC/NCOE	OPEN
11	SONEPAT	STRENGTH & CONDITIONING	VERTIMAX + Raptor S Wall Mounted	200000	2	400000	RC/NCOE	PAC
13	SONEPAT	PHYSIOTHERAPY	mTrigger Biofeedback System	240000	2	480000	RC/NCOE	OPEN
14	SONEPAT	PHYSIOTHERAPY	Hydraulic Bed	50000	4	50000	RC/NCOE	OPEN
15	SONEPAT	PHYSIOTHERAPY	Deep Tissue Massage Tool Thumb	10000	6	60000	RC/NCOE	OPEN
16	SONEPAT	PHYSIOTHERAPY	Goniometers	1000	6	6000	RC/NCOE	OPEN
17	SONEPAT	BIOMECHANICS	2D video camera	200000	2	400000	RC/NCOE	OPEN
18	SONEPAT	BIOMECHANICS	2D video analysis software with 4 years warranty	839909	1	839909	RC/NCOE	OPEN
			TOTAL			8925909		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	SONEPAT	PHYSIOTHERAPY	Shockwave Therapy	1200000	1	1200000	NCSSR	OPEN
2	SONEPAT	PHYSIOTHERAPY	Cryo compression Unit	1000000	1	1000000	NCSSR	OPEN

3	SONEPAT	PSYCHOLOGY	Sports Vision Training System (SVT)	2000000	1	2000000	NCSSR	OPEN
4	SONEPAT	BIOMECHANICS	Electromyography (16 Channel)	3133000	1	3133000	NCSSR	OPEN
5	SONEPAT	BIOMECHANICS	Force plate Portable	2853970	1	2853970	NCSSR	OPEN
6	SONEPAT	BIOMECHANICS	Force Frame	3538680	1	3538680	NCSSR	OPEN
7	SONEPAT	BIOMECHANICS	Pressure plate (3D foot analysis)	1500000	1	1500000	NCSSR	OPEN
			TOTAL			15225650		

Dr SPMSPC DELHI

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Dr SPMSPC Delhi	Massage Therapy	Theragun	30000	1	30000	RC/NCOE	OPEN
			TOTAL			30000		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Dr SPMSPC Delhi	Physiotherapy	Tecar	2200000	1	2200000	NCSSR	OPEN
2	Dr SPMSPC Delhi	Physiotherapy	Contrast compression therapy	6500000	1	6500000	NCSSR	PAC
3	Dr SPMSPC Delhi	Physiotherapy	Force Frame	3500000	1	3500000	NCSSR	PAC
			TOTAL			12200000		

DR KSSR DELHI

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCURMENT
1	Dr. KSSR Delhi	NUTRITION	FoodScales	5000	2	10000	RC/NCOE	OPEN
2	Dr. KSSR Delhi	NUTRITION	Digital Weighing Scale	7000	2	14000	RC/NCOE	OPEN
3	Dr. KSSR Delhi	NUTRITION	Education Monitor	400000	1	400000	RC/NCOE	OPEN
4	Dr. KSSR Delhi	NUTRITION	Information Kiosk	50000	2	100000	RC/NCOE	OPEN
5	Dr. KSSR Delhi	NUTRITION	Serving- storage Utensils/container	10000	1	10000	RC/NCOE	OPEN
6	Dr. KSSR Delhi	NUTRITION	CGM reader and sensor	12000	20	240000	RC/NCOE	OPEN
8	Dr. KSSR Delhi	Physiotherapy	V-actor for RPW Sockwave	500000	1	500000	RC/NCOE	PAC

9	Dr. KSSR Delhi	Strength and Conditioning	Functional Movement Screening Kit	50,000	1	50000	RC/NCOE	
			TOTAL			1324000		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Dr. KSSR Delhi	NUTRITION	Metabolic cart for RMR with couch	2000000	1	2000000	NCSSR	OPEN
2	Dr. KSSR Delhi	Psychology	Advance HRV Software Cardio Pro Infinity	350000	1	350000	NCSSR	PAC
3	Dr. KSSR Delhi	Psychology	Peak Performance Suite with Hardware	560000	1	560000	NCSSR	PAC
4	Dr. KSSR Delhi	Physiotherapy	Combination Therapy Unit	600000	1	600000	NCSSR	OPEN
5	Dr. KSSR Delhi	Physiotherapy	Contrast Compression therapy	6500000	1	6500000	NCSSR	PAC
7	Dr. KSSR Delhi	Physiotherapy	Excise equipment Lumber Region	4000000	1	4000000	NCSSR	OPEN
8	Dr. KSSR Delhi	Physiotherapy	Excise equipment Cervical Region	4100000	1	4100000	NCSSR	OPEN
9	Dr. KSSR Delhi	Physiotherapy	Hand free Ultrasound	350000	1	350000	NCSSR	OPEN
10	Dr. KSSR Delhi	Physiotherapy	Tecar	2200000	1	2200000	NCSSR	OPEN
11	Dr. KSSR Delhi	Physiotherapy	Electrogonimetry	600000	1	600000	NCSSR	OPEN
			TOTAL			21260000		

MDCNS DELHI

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	MDCNS New Delhi	Physiotherapy	Wobble Board	1000000	1	1000000	RC/NCOE	OPEN
2	MDCNS New Delhi	Physiotherapy	Leg extension/leg curl machine	75000	1	75000	RC/NCOE	OPEN
			TOTAL			1075000		

EQUIPMENT LIST TO BE PROCURED THROUGH NCSSR

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	MDCNS New Delhi	Physiotherapy	TECAR therapy machine	2200000	1	2200000	NCSSR	OPEN
2	MDCNS New Delhi	Physiotherapy	Force Frame	3500000	1	3500000	NCSSR	PAC
3	MDCNS New Delhi	Physiotherapy	Contrast Compression Therapy	6500000	1	6000000	NCSSR	PAC
			TOTAL			11700000		

NCOE ITANAGAR

EQUIPMENT LIST TO BE PROCURED THROUGH NCOE

S. No	Name of Centre	Discipline	Equipment Details	Estimated unit rate in Rs.	Quantity	Total estimated value in Rs.	Procurement Through	Mode of PROCUREMENT
1	Itanagar	Medical	Stethoscope (Littman)	15000	1	15000	RC/NCOE	OPEN
2	Itanagar	Medical	Glucometer & Strips (one touch with strips)	1500	1	1500	RC/NCOE	OPEN
3	Itanagar	Medical	Dressing Scissor	350	1	350	RC/NCOE	OPEN
4	Itanagar	Medical	Knee hammer	300	1	300	RC/NCOE	OPEN
5	Itanagar	Medical	Artery forceps	350	3	1050	RC/NCOE	OPEN
6	Itanagar	Medical	Needle holder	450	3	1350	RC/NCOE	OPEN
7	Itanagar	Medical	X-ray view box	2000	1	2000	RC/NCOE	OPEN
8	Itanagar	Medical	Torch light	200	1	200	RC/NCOE	OPEN
9	Itanagar	Medical	B.P Monitoring machine (electronics)	2800	1	2800	RC/NCOE	OPEN
10	Itanagar	Medical	Pulse Oximeter (Dr. trust)	3000	1	3000	RC/NCOE	OPEN
11	Itanagar	Medical	Otoscope	6000	1	6000	RC/NCOE	OPEN
12	Itanagar	Medical	Electric Instruments Sterilizer	2000	1	2000	RC/NCOE	OPEN
13	Itanagar	Medical	Syringe Cutter (Needle burner)	1500	1	1500	RC/NCOE	OPEN
14	Itanagar	Medical	Examination table	5000	1	5000	RC/NCOE	OPEN
15	Itanagar	Physiotherapy	Portable Ultrasound	9000	2	18000	RC/NCOE	OPEN
16	Itanagar	Physiotherapy	Portable IFT, EMS & TENS	18000	2	36000	RC/NCOE	OPEN
17	Itanagar	Physiotherapy	Traction bed/ plinth 3 section without accessories	16000	1	16000	RC/NCOE	OPEN
18	Itanagar	Physiotherapy	Treatment bed (wooden)	36000	2	72000	RC/NCOE	OPEN
19	Itanagar	Physiotherapy	Z Trolley table	2000	3	6000	RC/NCOE	OPEN
20	Itanagar	Physiotherapy	Graston IASTM (Instrumented Assisted Soft Tissue Mobilization) with graston gel	9000	1	9000	RC/NCOE	OPEN
21	Itanagar	Physiotherapy	Y-balance Test Kit	22950	1	22950	RC/NCOE	OPEN
22	Itanagar	Physiotherapy	Patient Revolving Stool	2600	2	5200	RC/NCOE	OPEN
23	Itanagar	Physiotherapy	Thumper Sports Massager (Thumper Mini Pro)	12665	2	25330	RC/NCOE	OPEN
24	Itanagar	Physiotherapy	Digital Inclinometer (SenseAid)	5000	1	5000	RC/NCOE	OPEN
25	Itanagar	Physiotherapy	Loop Resistance Band Monster Heavy Duty (15kg & 20 kg)	2000	2 each	8000	RC/NCOE	OPEN
26	Itanagar	Physiotherapy	Hip Circle Resistance Loop Bands	1500	5	7500	RC/NCOE	OPEN
27	Itanagar	Physiotherapy	High density Foam Roller without Spike	1500	4	6000	RC/NCOE	OPEN
28	Itanagar	Physiotherapy	FlexBar (yellow, red, green, blue)	3000	2 each colour	24000	RC/NCOE	OPEN
29	Itanagar	Physiotherapy	Double Lacrosse 'peanut' massage ball	1500	4	6000	RC/NCOE	OPEN

30	Itanagar	Physiotherapy	Foam Incline Slant Boards	5500	2	11000	RC/NCOE	OPEN
31	Itanagar	Physiotherapy	Cupping Therapy Set	8000	1	8000	RC/NCOE	OPEN
32	Itanagar	Physiotherapy	MicroFET2 MMT Handheld Dynamometer	40000	1	40000	RC/NCOE	OPEN
33	Itanagar	Massage therapy	Massage Wooden Bed	50000	2	100000	RC/NCOE	OPEN
34	Itanagar	Massage therapy	Massage Kit Bag	11000	2	22000	RC/NCOE	OPEN
35	Itanagar	Massage therapy	Deep Tissue Percussion Massage Gun Super Quiet Portable	25000	2	50000	RC/NCOE	OPEN
			TOTAL			540030		

Annexure-V

I) List of Centres proposed for KICs in the State of Himachal Pradesh

S.No.	Name of the District	Discipline	Name of the Centre	Address
1.	Hamirpur	Shooting	Almighty Education Society	Almighty Public School, Village Anu Khurd, District Hamirpur, H.P., PIN Code: 177001
2.	Shimla	Boxing	PGSSS Rampur Burshahr	Main Bazar, Rampur Burshahr, Shimla, PIN Code: 172001

II) List of Centres proposed for KICs in the State of Rajasthan:

S.No.	Name of the District	Discipline	Name of the Centre	Address
1.	Gangapur City	Taekwondo	District Sports Coaching Centre, Gangapur City.	District Sports Office, Gangapur City.
2.	Phalodi	Athletic	Major Shetan Singh Nagar Stadium	Major Shetan Singh Nagar Stadium, Phalodi
3.	Shahpura	Swimming	Nagar Palika Tarantal	Nagar Palika Tarantal, piwaniya talab, Sahpura
4.	Kekri	Kho-Kho	Patel Stadium	Patel Stadium, Kekri
5.	Beawar	Wrestling	P.R. Chouhan Stadium	P.R. Chouhan Stadium, Beawar
6.	Anupgarh	Athletic	Dr. A.P.J Abdul Kalam Stadium	Dr. A.P.J Abdul Kalam Stadium, Anupgarh
7.	Neem Ka Thana	Wrestling	Gajananda Modi Government Senior School	Gajananda Modi Government Senior School, Neem ka thana
8.	Sanchore	Softball	Ward No. 05 Pahad Pura.	Ward No. 05 Pahad Pura Road, Sanchore.
9.	Jaipur (Rural)	Kabbadi	Shahpura Stadium	Shahpura Stadium Delhi Road
10.	Kotputali	Basketball	More lal Shah School	Devata Kotputli.
11.	Dudu	Kho-Kho	Raj Samrat Senior School	Raj Samrat Senior School, Mahavir Colony.
12.	Khertal – Tijara	Wrestling	Government Senior Secondary School	Kishangarh baas, KherthalTijara
13.	Didwana-Kuchaman	Basketball	Government Stadium	Government Stadium, Didwana.

14	Deeg	Wrestling	D.L.Gupta Government Upper Primary School	D.L.Gupta Government Upper Primary School – Purani Deeg
15	Balotra	Volleyball	Shaid Bhagat Singh Stadium	Shaid Bhagat Singh Stadium, Baltora
16	Jhodpur Rural	Wrestling	Pal Stadium	Pal Stadium, Jodhpur Rural.
17	Salumber	Football	Government Secondary School	Govt Secondary School, Salumber

Tele No: 33527/33516

Boys Sports Company Cell (BSCC)
Room No 732, 'A' Wing
DCOAS (IS&C) Sectt
General Staff Branch
Integrated HQ of MoD (Army)
DHQ, PO- New Delhi-110011

55099/2 FISC/DCOAS (IS&C)/BSCC

 Apr 2024

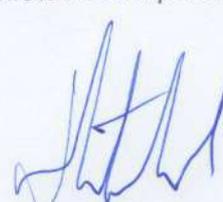
Mr Sachin Wayal Assistant Director (Khelo India)
Sports Authority of India
Jawahar Lal Nehru Stadium
New Delhi – 110003

**ALLOTMENT OF ONE TIME GRANT FOR RAISING OF
ARMY GIRLS SPORTS COMPANY**

1. Refer your letter No nil dated 26 Jun 2023.
2. It is intimated that 02 x AGSC's are under raising at Army Centre for Sports Excellence located at ASI, Pune & AMU, Mhow as under :-

<u>Ser No</u>	<u>AGSC</u>	<u>Discipline</u>	<u>Cadet Strength</u>	<u>Remarks</u>
(a)	AMU, Mhow	Shooting	30	
(b)	ASI, Pune	Archery	30	
		Athletics	30	
		Boxing	30	
		Wt Lifting	30	
Total			150	

3. These AGSC's will train selected young female athletes from all over the country in above mentioned disciplines. These selected young female athletes are the future torch bearers of Indian sports and will aspire to achieve glory for India at Olympics and other International events. The AGSC's will be functional from May 2024. Induction rally for the same have been completed. These two units will be functional on lines of Army Boys Sports Companies and will be receiving SAI Grant (@Rs 1.5 lac per cadet sanctioned under SLKIC vertical of Khelo India scheme) from SAI as in vogue.
4. Indian Army has provided requisite staff (both administrative & training) and allied infrastructure support alongwith certain essential funds for hiring of gender specific staff for both the AGSC's. However, this being a maiden venture of Indian Army for inducting very young female athletes, there is an inescapable requirement of additional funds for furnishing gender specific infrastructure, articles and amenities for training, logistics and administration of the young female athletes.
5. In view of above, you are requested to release one time grant of Rs 20,00,000/- (Rupees twenty lakhs only) (@Rs 10,00,000/- (Rupees ten lakhs only) per AGSC) to enable both AGSC's to create and build suitable infrastructure and purchase allied amenities for creating a gender specific inclusive and supportive environment for the young female athletes at respective locations.
6. Early action is solicited please.



(Ritu Sood)
Col
Col BSCC
for DCOAS (IS & C)

AGSC, ASI PUNE

S.No	Items	Quantity	Rate	Total Cost	Remarks
1.	Steel Almirah Large	40	15,000.00	6,00,000.00	
2.	Napkin Shredder	02	10,000.00	20,000.00	
3.	Computer with Accessories	02	50,000.00	1,00,000.00	
4.	Printer	02	10,000.00	20,000.00	
5.	Study Table with chair	40	10,000.00	4,00,000.00	
6.	Cooler	12	10,000.00	1,20,000.00	
7.	TV for Recreation Hall	01	60,000.00	60,000.00	
8.	Sound System for Recreation Hall	01	50,000.00	50,000.00	
9.	10 x Dining Table & 40 x Dining Chairs			1,30,000.00	
10.	Class room Digital Board	01		1,40,000.00	
11.	Toiletries, Mattress, Mess & Cooking items			4,00,000.00	
12.	Class Room Furniture	15		70,000.00	
Total				21,10,000.00	

AGSC, AMU MHOW

S.No	Items	Quantity	Rate	Total Cost	Remarks
1.	Steel Almirah Large	12	15,000.00	1,80,000.00	
2.	Napkin Shredder	02	10,000.00	20,000.00	
3.	Computer with Accessories	02	50,000.00	1,00,000.00	
4.	Printer	01	10,000.00	10,000.00	
5.	Study Table with chair	12	10,000.00	1,20,000.00	
6.	Cooler	10	10,000.00	1,00,000.00	
7.	TV for Recreation Hall	01	60,000.00	60,000.00	
8.	Sound System for Recreation Hall	01	50,000.00	50,000.00	
9.	04 x Dining Table & 15 x Dining Chairs			50,000.00	
10.	Recreation Room Chairs	20	1000.00	20,000.00	
11.	Class room Digital Board	01		1,40,000.00	
12.	Toiletries, Mattress, Mess & Cooking items			2,00,000.00	
13.	Class Room Furniture	15		70,000.00	
Total				11,20,000.00	





Date: 26-June-2023

To,

Col. Ritu Sood
BSCC for DCOAS (IS &C),
Army Boys Sports Company

Sub: Raising of Army Girls Sports Company (AGSC) at ASI Pune & AMU Mhow-reg

Sir,

Kind attention is drawn to your letter no. 55099/19 Raising/DCOAS(IS&C)/BSCC dated 08th June 2023 wherein you are requested to concurrence for the raising of Army Girls Sports Company (AGSC) within ABSC scheme at Army Sports Institute (ASI Pune) and Army Marksmanship Unit (AMU, Pune) under Khelo India Scheme.

In this regard, I am directed to convey the concurrence of the competent authority for the raising of the Army Girls Sports Company (AGSC) at ASI Pune & AMU Mhow. This will have no additional financial liabilities on SAI.

(Sachin Wayal)

**Assistant Director, Khelo India
Sports Authority of India**

Copy to,

1. **Executive Director, Khelo India (HO)**
2. **Director (Fin.), Khelo India – for information**
3. **DD to DG, SAI**
4. **Office of DDG, SAI**

55099/19 Raising/DCOAS (IS&C)/BSCC

08 Jun 2023

Mr Sachin Wayal
Asst Dir of SAI
Sports Authority of India
Jawahrlal Nehru Stadium Complex
New Delhi - 110003.**RAISING OF ARMY GIRLS SPORTS COY'S (AGSC) AT ARMY SPORTS INSTITUTE
(ASI PUNE) & ARMY MARKSMANSHIP UNIT (AMU, PUNE) - 2023-24**

1. Refer the following :-

- (a) Our letter No 55099/Restructuring/DCOAS (IS & C)/BSCC dt 23 Feb 2023.
- (b) Ministry of Defence (GS-VI) letter No 8/28/2023-D (GS-VI) dt 07 Jun 2023 (copy att).
- (c) Tele conversation between Assistant Director of SAI and undersigned date on the subject.

2. The proposal for raising AGSC was discussed between DG SAI and DCOAS (IS & C) during their meeting in Dec 2022. The raising of AGSCs will enable IA to hunt young female talent in far remote areas of India and further nurture and hone their skills to potential National and International athletes on line of existing ABSCs. The approval of COAS for raising of 2 x AGSC's has been obtained as follows :-

Ser No	AGSC	Discp	Auth Str	Remarks
(a)	ASI, Pune	Archery	30	To be raised in a phased manner.
		Athletics	30	
		Boxing	30	
		Weightlifting	30	
(b)	AMU, Mhow	Shooting	30	
Total			150	

3. These AGSC's will be raised on the lines of ABSCs as per MOU between SAI and IA under Khelo India Scheme. You are requested to give your concurrence for same.

4. Submitted for necessary action please.



Encl: (As above)

(Ritu Sood)
Col
Col BSCC
for DCOAS (IS & C)

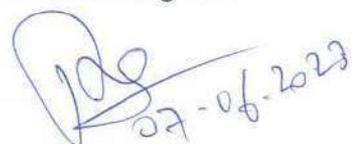
Ministry of Defence
D (GS-VI)

Subject:- Raising of Army Girls Sports Company at ASI, Pune and AMU, Mhow- regarding

Reference proposal on F. No. 55099/19 raising/DCOAS (IS&C)/BSCC on the subject cited above.

2. BSCC has intimated that SAI has accorded concurrence for raising two AGSCs as approved by COAS at Flag C. However, the letter of SAI dated 17.02.2023 in this regard suggests concurrence for realignment and restructuring of existing BSCs of Army Boys Sports Company.

3. BSCC is requested to provide copy of concurrence of SAI for raising two AGSCs for further action in the matter.


27-06-2023

(Raghunandan Singh)
Under Secretary to the Govt. of India
Tel. 011-23012938

Secy BSCC

MoD ID No. 8/28/2023-D (GS-VI) dated 07.06.23

9/11/2024

Tele No: 33527/33516

Boys Sports Company Cell (BSCC)
Room No 732, 'A' Wing
Deputy Chief of Army Staff
(IS&C)Sectt
General Staff Branch
Integrated HQ of MoD (Army)
DHQ, PO- New Delhi-110011

55099/2 FISC/DCOAS (IS&C)/BSCC

04 Jan 2024

Mr Sachin Wayal Assistant Director (Khelo India)
Sports Authority of India
Jawahar Lal Nehru Stadium
New Delhi – 110003

**REVISION OF BOARDING CHARGES UNDER SAI SPORTS PROMOTIONAL
SCHEMES (ABSC, STC SAG, COE AND NSA)**

1. Please refer SAI letter on the subject No 74th/SAI/Ops/62 MTS/FC Meeting/2016-17/130 dated 28 Jul 2016.
2. Presently Boarding Charges are allotted @ 275/- (Rupees two hundred seventy five only) per head per day. As per Para 3 of above mentioned letter these charges are required to be enhanced by 10% every two years. The same was revised from Rs 250/- to Rs 275/- wef 01 Jul 2021 vide your letter No 84/KI/SLKIC/KISCE/2021-22/01 dated 07 Jun 2021 and same was due to revision in the month Jul 2023.
3. In view of the above, you are requested to intimate the revised rate at the earliest pl.



Copy to :-

ABSC, 1 STC,
Jabalpur

- For info wrt your letter No 1729/BSC/Accts dt 27 Dec 23.

(Ritu Sood)
Col
Col BSCC
for DCOAS (IS & C)



74th/SAI/Ops/62 MTS/FC Meeting/2016-17/130.

28.07.2016

1. All Heads of SAI Academic Institutions and Regional Centres.
2. ✓ Director General of Military Training (DGMT).

SUB: - REVISION OF BOARDING CHARGES UNDER SAI SPORTS PROMOTIONAL SCHEMES (ABSC, STC, SAG, COE AND NSA)

Under SAI Sports Promotional Schemes, the residential trainees are provided Boarding and Lodging facility along with other scheme norms to enable them to excel at National and International level sports competition.

2.0 The Finance Committee of SAI in its 74th meeting held on 22.06.2016 has approved the revision of the existing boarding charges under ABSC, STC, SAG, COE and NSA schemes and the revised boarding charges will be applicable as under:-

Boarding Charges for residential trainees under ABSC, STC and SAG Schemes

S.No	Name of Scheme	Existing Boarding Charges (per head per day)	Revised Boarding Charges (per head per day 330 days for ABSC/STC/SAG trainees.)
1.	ABSC	Rs 175/- for Non hilly areas and Rs 200/- for hilly areas	Rs 225/- for Non hilly areas and Rs 250/- for hilly areas
2.	STC & SAG	Rs 175/- for Non hilly areas and Rs 200/- for hilly areas	Rs 225/- for Non hilly areas and Rs 250/- for hilly areas

Boarding Charges for residential trainees under COE and NSA Schemes

S.No	Name of Scheme	Existing Boarding Charges (per head per day)	Revised Boarding Charges per head per day for 300 days for the COE and NSA trainees.
1.	COE	Rs 225/-	<ol style="list-style-type: none"> 1. The revised boarding charges for the SAI COE trainees (only those who are associated with the National Camps) shall be entitled to Rs 450/- per head per day during their stay in the COE Centre i.e at par with the boarding charges of the sub-junior/ junior National Campers. 2. The revised boarding charges for rest of the

SPORTS AUTHORITY OF INDIA (Youth Affairs & Sports),
Jawaharlal Nehru Stadium Complex, Gate No.10, Lodhi Road, New Delhi-110003
☎ 011-24300524 (Off), 24308391 (Fax)
E-Mail: directorops@gmail.com, opsdi@sai@gmail.com

Handwritten signature and date:
28/7/16



			COE trainees in a SAI Centre shall be as under:-		
			<table border="1"> <tr> <td>For Non-power Sports Rs. 300/- per head per day. As per the enclosure.</td> <td>For Power Sports Rs. 350/- per head per day. As per the enclosure.</td> </tr> </table>	For Non-power Sports Rs. 300/- per head per day. As per the enclosure.	For Power Sports Rs. 350/- per head per day. As per the enclosure.
For Non-power Sports Rs. 300/- per head per day. As per the enclosure.	For Power Sports Rs. 350/- per head per day. As per the enclosure.				
2.	NSA	Rs 225/-	The revised boarding charges of the COE trainees as indicated above shall also be applicable to the trainees of the SAI National Sports Academies.		

3.0 Annual Increase of Boarding Charges under ABSC, STC, SAG, COE AND NSA Schemes: As it becomes difficult to maintain the quality and quantity of the food provided to the residential trainees under SAI Schemes due to the Annual escalation of food prices, it has also been decided that the boarding charges will be enhanced by 10% once in every two years.

4.0 THIS ORDER IS IN SUPERSESION OF THE EARLIER ORDER DATED 05.02.2013 AND SHALL COME INTO FORCE W.E.F 01.07.2016.

5.0 THIS ISSUES WITH THE APPROVAL OF THE DIRECTOR GENERAL, SAI.


 28/7/16
 (Dr. V.K.Sharma)
 Asstt. Director (Ops)

Copy to:-

1. Incharge All STC/SAG Centres.
2. AD to DG, SAI
3. PA to Secy. SAI
4. PA to ED(Fin/Ops)
5. PA to RD (Ops)

SPORTS AUTHORITY OF INDIA (Youth Affairs & Sports)
 Jawaharlal Nehru Stadium Complex, Gate No.10, Lodhi Road, New Delhi-110003
 ☎: 011-24360524 (Off.), 24368391 (Fax)
 E-Mail: directorops@vmail.com, op-div.sai@gmail.com

SAI - Head Quarter
J.N Stadium Complex
Lodhi Road, New Delhi – 110003

F.No. 84/KI/SLKIC/KISCE/2021-22/01

Dated: 07.06.2021

CIRCULAR – Financial Norms for Residential Centres under SLKIC

Approval of the Competent Authority is hereby conveyed for the financial norms for residential centres sanctioned under the SLKIC vertical of Khelo India scheme, where-in an amount of Rs. 1.5 lakhs per athlete per year has been approved.

2. The following norms are henceforth applicable w.e.f 01.06.2021 for all residential centres under SLKIC vertical, i.e. Army /Navy / Airforce Boys Sports Companies (ABSC's) / Sports Schools and KISCE's:

S.N	Description	Proposed Norms
1	Boarding Charges	Rs. 275/- per athlete per day for 335 days for plain area/hilly area = Rs. 92,125
2	Annual Training Block Grant per cadet per year:	
	i) Sports Kit	Rs. 10,000/-
	ii) Competition Exposure	Rs. 6,000/-
	iii) Education Fee	Rs. 5,000/-
	iv) Insurance Charges	Rs. 1,000/-
	v) Medical Expenses	Rs. 1,000/-
3	Recurring Financial Grant per centre per year:	
	i) Procurement of Sports Equipment Consumable and Non-Consumable	Rs. 16,667/-
	ii) Maintenance of playfields	Rs. 3,333/-
	iii) Miscellaneous (Stationary/Internet Bills, etc.)	Rs. 3,500/-
	iv) Support Staff (Masseur, Psychologist, Nutritionist) on part time /Visit basis	Rs. 11,375/-
	Total	Rs. 1,50,000/-

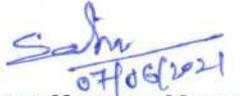
3. This order supersedes any previous order, if any, w.r.t financial norms issued previously for ABSC / Sports School (including Kendriya Vidyalayas) and KISCE w.e.f. 01.06.2021.

P.T.O.

4. All residential centres are further informed that if required, any internal modification of the above-mentioned norms within the overall approved ceiling of Rs. 1.5 lakhs per athlete per annum may be intimated to this office at the earliest. Necessary approval of the Competent Authority will be conveyed on receipt of any such request.

5. 01 Asst. Coach / Coach per discipline will be deputed by SAI at the residential centres which are notified as ABSC or Sports School.

6. Utilisation Certificate (UC) for the grant must be submitted on a timely basis as per applicable GFRs. The details of grants received, expenditure incurred and closing balances must be submitted to Khelo India, SAI on Form 12-A, enclosed here-in.


07/06/2021
(Satya Narayan Meena)
Sr. Director, Khelo India

To

1. All Sports Schools and Army/Navy/Airforce Boy Sports Companies

Copy to:-

1. Commissioner, KVS
2. AD to DG, SAI
3. DGMT, ABSC / NSCB / AFSCB
4. DDO - KI
5. Khelo India Secretariat



Date: 27-Mar-2023

F.No. 01-32002/3/2022-HO – SLKIC

Notification**Modified Financial Norms for Residential Centre under Khelo India scheme for Assam Rifle Public School**

Approval of the Competent Authority is hereby conveyed for the financial norms for residential centre sanctioned under the “Khelo India Centre and Sports Academies” vertical of Khelo India scheme, where-in an amount of Rs. 1.5 lakhs per athlete per year has been approved.

- The following norms are henceforth applicable **w.e.f. 01.04.2023** (FY 2023-24) for Assam Rifle Public School (ARPS) under “Khelo India Centre and Sports Academies” vertical of Khelo India scheme.

Sr. No.	Description	Norms
1	Boarding Charges	Rs. 275/- per athlete per day for 335 days = Rs 92,125/-
2	Annual Training Block Grant per cadet per year	
i)	Sports Kit	Rs. 4,000/-
ii)	Competition Exposure	Rs. 5,000/-
iii)	Education Fee	Rs. 25,000/-
iv)	Insurance Charges	Rs. 1,000/-
v)	Medical Expenses	Rs. 0/-
3	Recurring Financial Grant per center per year	
i)	Procurement of Sports Equipment Consumable and Non-consumable	Rs. 10,000/-
ii)	Maintenance of playfields	Rs. 0/-
iii)	Miscellaneous (stationary/Internet Bills, etc.)	Rs. 1,500/-
iii)	Support Staff (Masseur, Psychologist, Nutritionist) on part time/visit basis	Rs. 11,375/-
	Total	Rs. 1,50,000/-

- This order supersedes any previous order, if any, w.r.t. financial norms issued previously for residential center under “Khelo India Centre and Sports Academies” vertical for Assam Rifle Public School (ARPS).

4. Assam Rifle Public School (ARPS) further informed that, if required, any internal modification of the above-mentioned norms within the overall approved ceiling of Rs. 1.5 lakhs per athlete per annum may be intimated to this office at the earliest. Necessary approval of the Competent Authority will be conveyed on receipt of any such request.
5. 01 Asst. Coach/Coach per discipline will be deputed by SAI at the residential centres which are notified as Sports School.
6. Utilisation Certificate (UC) for the grant must be submitted on a timely basis as per applicable GFRs. The details of grants received, expenditure incurred and closing balances must be submitted to respective Regional Centre of SAI on GFR Form 12-A, enclosed here-in.
7. This issues with approval of the competent authority.


(Sachin Wajal)

Assistant Director - Khelo India
Sports Authority of India

To

1. Col (GS), Assam Rifle Public School (ARPS)
2. Dy Commandant, ARPS

Copy to:

1. Regional Director, Khelo India (HO)
2. Regional Director (I/c), RC Guwahati
3. Deputy Director, Khelo India (KIC)
4. DD to DG, SAI
5. Office of DDG, SAI
6. DDO, Khelo India – for Information

Sr. No	Period	No of Athletes	Achievement of Assam Rifles Public School, Laitkor Shillong as on 31 Oct 2023											
			District Level			Zonal Level			State Level			National Level		
			Gold	Silver	Bronze	Gold	Silver	Bronze	Gold	Silver	Bronze	Gold	Silver	Bronze
1	2021-2022	67	0	0	0	0	0	0	0	0	0	2	2	1
2	2022-2023	49	0	0	0	8	7	5	0	0	0	6	2	3
3	2023-2024	49	4	1	0	16	5	3	1	0	0	0	0	0
Total			4	1	0	24	12	8	1	0	0	8	4	4

ARPS/SAI/2023/ 665

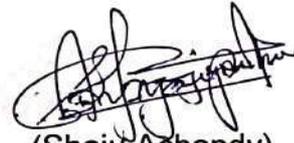
03 Nov 2023

Regional Director
Sports Authority of India
Regional Centre
Guwahati

ACHIEVEMENTS OF STUDENTS

1. Ref your email dated 02 Nov 2023.
2. The details of SAI students and their achievements as per discipline events is enclosed herewith.
3. It is pertinent to mentioned here that the coaches for Athletics and Fencing are not yet reported to the school till date. In case the posting of both the coaches be considered the student performance will be much better.
4. For your necessary action please.

Place: Shillong


(Shaju Achandy)
Principal

Assam Rifles Public School, Laitkor shillong-10

Performance Report of SAI students as on 31 Oct 2023

Sl No.	Name of Cadet	Discipline	Competition Name	Level District/ Zonal/ State/ National/International	Date	Venue	Event	Achievements Gold/Silver/Bronze Participation
1	Krishna Chetry	Athletics	CM District level Inter-School Athletics Meet - 2022-23	District level Inter-School	26/04/2023 to 28/04/2023	NEHU, Shillong	Discus-Throw 800m Medley	Silver 4th Gold
2	Risha Debbarma	Athletics			26/04/2023 to 28/04/2024		Long Jump 100m Medley	Participated Participated Gold
3	Antara Patari	Athletics			26/04/2023 to 28/04/2025		100m Long Jump Medley	Participated Participated Gold
4	Aichiri Debbarma	Athletics			26/04/2023 to 28/04/2026		300m Medley	Participated Gold
5	Keyirandiakle Ndaieme	Athletics			26/04/2023 to 28/04/2027		100m 200m	Participated Participated
6	Langma Debbarma	Athletics			26/04/2023 to 28/04/2028		Long Jump 100m	Participated Participated
7	Priyobrata Soibam	Athletics			26/04/2023 to 28/04/2029		300m High Jump	Participated Participated

1	Krishna Chetry	Athletics	CM State level Inter-School Athletics Meet - 2022-23	State level Inter-School	31/05 to 02/06/23	NEHU, Shillong	Medley	Gold
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Administrative Officer
Assam Rifles Public School
Laitkor, Shillong

Assam Rifles Public School, Laitkor shillong-10
Performance Report of SAI students as on 31 Oct 2023

Sl No.	Name of Cadet	Discipline	Competition Name	Level District/ Zonal/ State/ National/International	Date	Venue	Event	Achievements Gold/Silver/Bronze Participation
1	Krishna Chetry	Athletics	CBSE Cluster Athletic Games - 23	Zonal	28-31/10/2023	Bargarh, Odissa	300m	Gold
							400m	Gold
							4*100	Gold
2	Risha Debbarma	Athletics					Long Jump	Gold
							Discus Throw	Bronze
							4*100	Gold
3	Antara Patari	Athletics					200m	Silver
							4*100	Gold
4	Aichiri Debbarma	Athletics					Discus	Silver
							4*100	Gold
5	Keyrandiakle Ndaime	Athletics					Javelin throw	Gold
							100m	Bronze
6	Dipshika Majumder		100m	Gold				
7	Aryan Soibam		200m	Gold				
8	Priyabrata Soibam		High Jump	Gold				
9	N. Newson Meitei		High Jump	Silver				
10	N. Devarishi Singh		400m	Gold				
11	Langma Debbarma		Shot-Put	Silver				
12	Ruben R Vankle		Long Jump	Participated				
			Shot-Put	Participated				

1	Ningombam Nelsonkumar	Fencing	KI Fencing Men & Women Ranking Tournament	National	Jul-22	Delhi		Participated
2	Ashem Yohenba Singh	Fencing						Participated
3	Denial Sharma	Fencing						Participated
4	K. Prithibiraj	Fencing						Participated



Administrative Officer
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Assam Rifles Public School, Laitkor shillong-10

Performance Report of SAI students as on 31 Oct 2023

Sl No.	Name of Cadet	Discipline	Competition Name	Level District/ Zonal/ State/ National/International	Date	Venue	Event	Achievements Gold/Silver/Bronze Participation
1	Mangaleibi Devi	Fencing	Sub-Junior (U-14) National Fencing Championship- 2022	National	26/03/2022 to 28/03/2022	Raipur, Chhattisgarh	Foil	Team - Gold
2	S. Menaka	Fencing					Foil	Team - Gold
3	P. Baby Daina	Fencing					Sabre	Indv.
4	K. Prithibiraj	Fencing					Foil	Indv. & Team Bronze
5	S. Bicky	Fencing					Foil	Indv. & Team Silver
6	L. Naresh	Fencing					Epee	Team Silver
7	Denial Sharma	Fencing					Sabre	Indv. Gold
8	Th. Benao	Fencing					Epee	Indv. Participated

1	Ch. Shilheiba Singh	Archery	CBSE Zonal Archery Game 2022	Zonal	05/12/2022 to 07/12/2022	Raipur Chhattisgarh	IR 30m	Gold
2	L. Rohit Singh	Archery					20m	Bronze
3	Th. Pravind	Archery					Team	Gold
4	Lalshram Shital Singh	Archery					Team	Gold
5	L. Shilheiba Singh	Archery					Indv.Oly.Round	Silver
6	Herister Lalshram	Archery					Team	Gold
7	Yumnam Shyam Singh	Archery					40m	Gold
8	Rishibon Lalshram	Archery					30m	Gold
9	Aribam Dalin Kr. Shrama	Archery					Indv.Oly.Round	Gold
10	Wakambam Bhumika	Archery					Team	Gold
			40m	Silver				
			30m	Silver				
			Indv.Oly.Round	Silver				
			Team	Gold				
			40m	Bronze				
			30m	Bronze				
			Indv.Oly.Round	Bronze				
			Team	Gold				
			Team	Gold				
			Compound	Silver				
			Recurve	Silver				


 Administrative Officer
 Assam Rifles Public School
 Laitkor, Shillong

Assam Rifles Public School, Laitkor shillong-10

Performance Report of SAI students as on 31 Oct 2023

Sl No.	Name of Cadet	Discipline	Competition Name	District/ Zonal/ State/ National/International	Level	Date	Venue	Event	Achievements Gold/Silver/Bronze Participation
1	Ch. Shilheiba Singh	Archery	CBSE National Archery Game 2022	National	National	28/12/2022 to 30/12/2022	Panchagani, Maharashtra	Team (IR)	Gold (U-14)
2	L. Rohit Singh	Archery		National				30m	5th
3	Th. Pravind	Archery		National				Team (IR)	Gold (U-14)
4	Laishram Shital Singh	Archery		National				Team (IR)	Gold (U-14)
5	L. Shilheiba Singh	Archery	CBSE National Archery Game 2022	National	National	Panchagani, Maharashtra	30m	Silver	
6	Herister Laishram	Archery					40m	Bronze	
7	Yumnam Shyam Singh	Archery					Overall	Silver	
8	Rishibon Laishram	Archery					Team (IR)	Gold (U-17)	
9	Aribam Dalin Kr. Shrama	Archery					Team (IR)	Gold (U-17)	
10	Wakambam Bhurmika	Archery					Compound	Participated	
							Recurve	Participated	

1	L. Shilheiba Singh	Archery	All India Inter SAI Archery Tournament 2022-23	National	National	15-16/02/2023	SAI, Sonepat, Haryana	30m (IR)	Bronze (Sub-Jr.)
2	Aribam Dalin Kr. Shrama	Archery						Indv.Oly. Team	Gold
								Indv.Oly. (Com.)	Gold
									Bronze (Sub-Jr.)

1	B. Wilson Sharma	Archery	CBSE Zonal Archery Game 2023	Zonal	Zonal	15/10/2023 to 16/10/2023	Birnagar, Nadia, W.B.	50m (IR)	Gold (U-19)
2	Aribam Dalin Kr. Sharma	Archery						30m	Gold
3	Yumnam Shyam Singh	Archery						Compound	Gold (U-17)
4	Laishram Shital Singh	Archery						40m (IR)	Bronze (U-17)
5	Rishibon Laishram	Archery						40m (IR)	Silver (U-17)
6	Ch. Shilheiba Singh	Archery						IR	Participated
							30m (IR)	Gold	

(Signature)

Administrative Officer
Assam Rifles Public School
Laitkor, Shillong



F. No. 110355/01/2024-25/KVS(HQ)/Sports/KVS- Sports Hostel(SLKIC)/3063-3066 Date-09.05.2024

उप निदेशक (Ops.)
भारतीय खेल प्राधिकरण,
जवाहरलाल नेहरू स्टेडियम,
नई दिल्ली

विषय :- केन्द्रीय विद्यालय संगठन के चार विद्यालयों में भारतीय खेल प्राधिकरण के सहयोग से खेलो इंडिया परियोजना (Khelo India Scheme) के अंतर्गत राज्य स्तरीय खेलो इंडिया केंद्र (SLKIC) के संबंध में-
महोदया/महोदय,

उपरोक्त विषय के संदर्भ में आपको अवगत कराया जाता है कि भारतीय खेल प्राधिकरण (SAI) के निर्देशन में सत्र 2019-20 से KVS के चार केन्द्रीय विद्यालयों (दिल्ली/ग्वालियर/गाज़ियाबाद/सीधी) में संचालित खेल छात्रावास (बालक एवं बालिका) को भारतीय खेल प्राधिकरण द्वारा खेलो इंडिया परियोजना (Khelo India Scheme) के तहत पूर्ण वित्त-पोषित (आवर्ती और गैर-आवर्ती -Recurring & Non-recurring fund) किया जा रहा था। विगतवर्ष मार्च, 2020 से कोरोना महामारी के कारण भारत सरकार के आदेशानुसार देशभर के सभी शिक्षण संस्थानों / केन्द्रीय विद्यालयों आदि को बंद कर दिया गया था तथा शैक्षणिक कार्य ऑनलाइन(ONLINE) किया गया था, इस महामारी के उपरांत भारत सरकार के आदेशानुसार राज्य सरकारों द्वारा पुनः विद्यालयों में भौतिक रूप से शैक्षणिक गतिविधियों को शुरू करने के निर्देश के तहत चारों खेल छात्रावासों को पुनः खोला गया था।

महोदय आपको अवगत हो कि शैक्षणिक सत्र 2019-20 के दौरान SAI द्वारा खिलाड़ियों (Proven & Potential) का चयन कर उन्हे चारों खेल छात्रावास (SLKIC) में कक्षा-6, 7 एवं 8 में प्रवेश दिया गया था। सत्र 2019-20 के पश्चात से अबतक कोई चयन-प्रवेश प्रक्रिया नहीं होने के कारण चारों खेल छात्रावासों में अध्ययनरत विद्यार्थियों की संख्या शून्य (NIL) हो गयी है(संलग्न)। इस संबंध में संबन्धित प्राचार्यों द्वारा पूर्व में भी आपको अवगत कराये जाने के पश्चात भी विद्यार्थियों के चयन एवं प्रवेश हेतु कोई कार्यवाही / प्रक्रिया नहीं की गयी है।

अतः उपरोक्त के संबंध में आपसे अनुरोध है कि खेलो इंडिया परियोजनाके अंतर्गत संचालित चारों खेल छात्रावासों(SLKIC) के सुचारु संचालन एवं प्रबंधन हेतु यथोचित निर्देश/सूचना से इस कार्यालय को शीघ्र अतिशीघ्र अवगत करने का श्रम करें।

भवदीय,

(मनोज कुमार पाण्डेय)
सहायक आयुक्त(खेलकूद)

संलग्न: यथोपरि।
प्रतिलिपि,

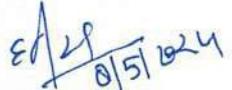
1. निजी सचिव, आयुक्त, केन्द्रीय विद्यालय संगठन(मुख्यालय) नई दिल्ली को सूचनार्थ।
2. निजी सचिव, महानिदेशक, भारतीय खेल प्राधिकरण, जवाहरलाल नेहरू स्टेडियम, नई दिल्ली को सूचनार्थ।
3. उपायुक्त, केन्द्रीय विद्यालय संगठन, दिल्ली, आगरा, भोपाल एवं जबलपुर संभाग को सूचनार्थ।
4. सुश्री रविंदर कौर, परियोजना अधिकारी (SLKIC-KVS), भारतीय खेल प्राधिकरण, जवाहरलाल नेहरू स्टेडियम, नई दिल्ली को सूचनार्थ एवं कार्यवाही हेतु।

केन्द्रीय विद्यालय संगठन(मुख्यालय) नई दिल्ली

(राष्ट्रीय खेलकूद विभाग)

केन्द्रीय विद्यालय संगठन एवं भारतीय खेल प्राधिकरण (KVS-SAI) के सांझा प्रयास से खेलो इंडिया परियोजना (Khelo India Scheme) के अंतर्गत चार केन्द्रीय विद्यालयों में संचालित खेल छात्रावास (बालक एवं बालिका) एवं विद्यार्थियों की वर्तमान स्थिति निम्नवत है:-

S. No.	Name of Sports Hostel (SLKIC)	Boys / Girls	Discipline (Games)	No. of Students selected / admitted in Session 2019-20	Present Status of Students in Sports Hostel (SLKIC) (As on 30/04/2024)
1.	Kendriya Vidyalaya Ghaziabad Kamla Nehru Nagar, Ghaziabad (UP).	Boys	Volleyball & Athletics (Throw & Jump event)	29 / 24	Nil
2.	Kendriya Vidyalaya No.1, Gwalior (MP).	Girls	Athletics & Shooting	26 / 24	Nil
3.	Kendriya Vidyalaya No.1, Delhi Cantt. (Delhi).	Girls	Archery & Judo	20 / 14	Nil
4.	Kendriya Vidyalaya Sidhi, Dist. Sidhi (MP).	Boys	Archery & Boxing	17 / 17	Nil
Total				92/79	Nil


 राष्ट्रीय खेलकूद विभाग

1. Bifurcation of cost for conducting KIRTI at 100 locations

Fixed Cost				
Sr No	Particulars	Components	Amount	Total
1	Fitness Tests	10 Physical Tests	Rs. 50,000	Rs. 1,25,000
2	Sports Specific Tests	(Average Cost for 5 Disciplines)	Rs. 75,000	
3	Fixed Cost for Venue	Branding, Media, Stationery	Rs. 42,500	Rs. 42,500
Total				Rs. 1,67,500
Recurring Cost				
Sr No	Particulars	Components	Amount	Total
1	Manpower	Sports Specific Coach (@ Rs. 1,000 per person per day) (2 per sports) (Avg 5 Sports)	Rs. 10,000	Rs. 22,500
		PE Teacher (@ Rs. 750 per person per day) (10)	Rs. 7,500	
2	Cost per Venue	Venue operations, Overlays, Manpower (security, housekeeping, volunteers, digital data operators), ICT and Hardware support, etc.	Rs. 34,000	Rs 34,000
Total				Rs. 56,500

2. Fixed cost for sports specific equipment

Fixed cost for Sports Specific Equipment						
S. No	Discipline	Item Required	Qty	Rate (Rs.)	Amount (Rs.)	Total (Rs.)
1	Athletics	Shot Put (3kg)	3	750	2,250	25,450
		Shot Put (2kg)	3	500	1,500	
		Cricket/ Hockey Balls (159 gms)	5	100	500	
		Whistle	6	100	600	
		Measuring Tape (1 of each size)	3	700	2,100	
		Stop Watch	5	3,700	18,500	
2	Hockey	Hockey balls	24	150	3,600	6,400
		Bibs (25 Units of Color 1)	1	1,200	1,200	
		Bibs (25 Units of Color 2)	1	1,200	1,200	
		Whistle	4	100	400	
3	Kabaddi	Stopwatch	2	3700	7,400	7,400
4	Wrestling	Stopwatch	3	3,700	11,100	11,600
		Whistle	5	100	500	
5	Volleyball	Volleyballs	8	1,000	8,000	15,000
		Volleyball Net	2	2,000	4,000	
		Bibs (12pc/set*2 Color)	2	1,500	3,000	
6	Boxing	Boxing Gloves (2 Colors*5)	10	2,000	20,000	49,300

		Small Head Guard (2 Colors*3)	6	2,000	12,000	
		Medium Head Guard (2 Colors*3)	6	2,000	12,000	
		Big Head Guard (2 Colors*1)	2	2,000	4,000	
		Bucket	2	300	600	
		Plastic Mug	2	100	200	
		Office Bell (Manual)	1	500	500	
7	Football	Football	10	1,000	10,000	13,000
		Bibs (12pc/set*2 Color)	2	1,500	3,000	
8	Archery	Target Face 30 Mtr	20	150	3,000	3,000
9	Kho-Kho	Stop Watch	2	3,700	7,400	7,400
10	Weightlifting	Weighing Scale (150 Kg)	1	5,000	5,000	10,900
		Stop Watch	1	3,700	3,700	
		Whistle	2	100	200	
		Magnesium Carbonate light / Chalk Powder	5	400	2,000	
(A) Total cost for 10 disciplines (Rs.)						1,49,450.00
(B) Total cost for 5 disciplines (Rs.)						74,725.00
The cost of sports-specific equipment has been derived (from the fixed cost of conducting 10 disciplines).						
The method of computation is as below:						
(A) Total Fixed Cost of Equipment (10 sports-specific disciplines) = 1,49,450						

(B) Total Fixed Cost of Equipment for a KIRTI TAC (05 Sports Specific discipline) = 74,725 (i.e. A/2)

3. Fixed cost of 10 physical fitness tests

Fixed Cost of 10 Physical Fitness Tests						
Sr No	Particulars	Sub Component	Qty	Rate (Rs.)	Amount (Rs.)	Total (Rs.)
1	10 Physical Tests	Height Measuring Rod	2	1,700	3,400	49,700
		Weighing Machine Digital	2	1,000	2,000	
		Sit and Reach Box	2	4,000	8,000	
		Measuring Tape (30 Metre)	3	1,000	3,000	
		Vertical Jump Height Measuring Device	2	7,000	14,000	
		Medicine Ball 1 Kg	2	800	1,600	
		Medicine Ball 2 Kg	2	1,200	2,400	
		Stop Watch	4	3,700	14,800	
		Whistle	5	100	500	
The cost of physical fitness tests has been derived by taking the total cost of requirements of conducting each test						

4. Bifurcation of recurring cost per venue

Table B - Recurring Cost Per Venue (in Rs.)					
S No	Particulars	Specifications	Qty	Unit Price	Cost
Venue Operations & Overlays					

1	Chairs	Plastic chair with arm support	150	5	750
2	Tables	Wooden Tables/ Plastic Tables with cloth & Frills	50	50	2,500
3	Fan	Standing/ Mobile Fans	10	75	750
4	Notice Board	Notice Board to put prints and instructions along with board pins	2	50	100
5	Patio Umbrellas	Umbrella with Base	25	100	2,500
6	Bins	Plastic/Metal bins with garbage bags (Wet & dry bins to be labelled separately). - 30L	10	25	250
7	PA System with Mic				2,500
8	Marking Cone - Triangle		20	5	100
9	Marking Cone -Flat Circular		50	2	100
(d) Total of Venue Operations & Overlays					9,550
	Manpower				
1	Security	throughout the assessment duration - 1 shift	1	500	500
2	Housekeeping	throughout the assessment duration - 1 shift	2	300	600
3	Volunteer	throughout the assessment duration - 1 shift	16	500	8,000

4	Digital Data Operator	throughout the assessment duration - 1 shift	5	800	4,000
(e) Total Manpower					13,100
	ICT & Hardware				
1	Laptop	4 gb ram, 256 GB hardisk, Windows laptop with microsoft office - Excel, Word, PPT & Google chrome	5	1,000	5,000
2	Extension Board	Copper Wire required at various points	10	25	250
3	Internet Connection	100 Mbps connection with lans and routers, all equipments included	2	500	1,000
4	Printer	HP Laserjet 1010	2	750	1,500
(f) Total ICT & Hardware					7,750
	Others				
1	Drinking Water - 20 ltr cans	20 litre water cans	30	90	2,700
2	Water Dispenser	20 litre water can dispenser	5	25	125
3	First Aid Kit Box		1	250	250
(g) Total Others					3,075
A. Grand Total (d+e+f+g)					33,475

1. Central Project Monitoring Unit for KIRTI (Administrative)

A) Junior Consultant (JC)

- Coordination with all the stakeholders of KIRTI and maintain financial information.
- Prepare DPAC Agenda, RFP, and necessary documentation for the implementation of KIRTI
- Prepare presentations for State, SAI, EMA, etc.
- Prepare weekly and monthly reports of KIRTI Assessment for better implementation, monitoring and amplification of KIRTI
- Provide policy inputs based on empirical evidence to implement KIRTI across the nation in an efficient and effective manner.
- Any other work related to KIRTI cell

B) Lead Researchers (LRs)

- Managing and analysing the data obtained from the KIRTI portal.
- Analyse data regularly in consultation with experts from HPAC, NCSSR and other such bodies.
- Give data-based empirical inputs for regular updation of the KIRTI protocols.
- Suggest changes in the basket of tests based on the experience of conducting KIRTI.
- Report generating based on the findings of KIRTI tests and assisting experts with KIRTI data.
- Assist in achieving the goal of “Bharat Benchmark”
- Each LR to manage 05 KIRTI disciplines in an out and maintain data repository for analysis.
- Any other work related to KIRTI cell

C) Young Professional (YPs)

- Perform administrative tasks pertaining to KIRTI implementation, such as preparing orders, maintaining KIRTI assessment data, help in the planning of KIRTI assessment.
- Evaluation of financial proposals from states and preparing gap analysis reports. Also, prepare sanctions for the release of the budget for KIRTI.
- Settlement of Utilization Certificate and end-to-end resolution for budget-related issues.
- Maintaining office records for proper documentation of the KIRTI project
- Act as one point contact for Khelo India Nodal officers in the RCs.
- Any other work related to KIRTI cell